



Petersburg Medical Center

Borough Assembly Report – August 2023 – Phil Hofstetter, CEO

FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

Workforce Wellness:

- A record number of \$16,000 was raised at the 9th annual PMC Paddle/Pedal Battle on July 29. All proceeds from this annual fundraising event by the PMC Foundation support continuing education for staff and scholarships for graduating high school seniors. Thank you to the PMC Foundation members, the hospital board, and all of the safety and support staff who made this a safe and successful event. Approximately 30 paddlers and 50 bikers participated, making it one of the largest turnouts PMC has had.
- Planned 2% raises for eligible staff to take effect in August, pending outcome of the State Exceptional Relief request.
- PMC completed its review of the employee wellness program, which continues to be successful over the past year. This voluntary wellness program is available to employees and spouses to promote wellness, and those enrolled can earn up to \$300/year for achieving health markers.



ELIGIBLE	ENROLLED	SCREENED	INCENTED
158 Total 130 = Employees 28 = Spouses	96 Total 86 = Employees 10 = Spouses	71 Total 62 = Employees 9 = Spouses	67 Total 59 = Employees 8 = Spouses

Community Engagement:

- [PMC second quarter newsletter](#)
- July 3: PMC reports out and provides input at Borough Assembly Meeting
- July 6: KFSK Radio PMC Live
- July 17: PMC attendance and input at Borough public hearing on plat appeal and at Borough Assembly Meeting regarding third and final read of zoning.
- July 29: The 9th annual PMC Foundation Pedal/Paddle Battle occurred July 29. The funds raised assist the Petersburg Medical Center employees in advancing professional health and wellness education and support scholarships for graduating seniors.
- July – August: Home Health community forums/cafes on Adult Day Program. Home Health is excited to host a series of community cafes focused on gathering input from community members about service needs and share progress on the PMC Adult Day Service program currently in development. These community cafes provide an excellent opportunity for people to share their thoughts, learn about the program, ask questions, and personally meet our dedicated staff. Additionally, both a paper survey (available in the Home Health office) and an [online survey](#) are available to ensure that everyone can participate and have their voices heard. Community forums/cafes are planned for:
 - July 20, 11:00 am - 2:00 pm, PIA
 - July 26, 3:00-6:00 pm, Petersburg Library
 - August 3, 3:00-6:00 pm, PIA
 - August 9, 11:00 am - 2:00 pm, Petersburg Library



Facility:

- Borough Assembly meeting July 17 approved the PMC appeal regarding the decision of the Planning and Zoning Meeting on June 13 as well as the third and final read of the zoning application. I want to thank the PMC staff, hospital board, and community members for their attendance and testimony during this process.
- The comprehensive NEPA Environmental Study for the site was completed by RESPEC and will be available for public review and comments later this month.
- During the past month, the focus continues to be on keeping the building project moving forward. We submitted answers and clarification requested for the Department of Treasury asked for clarification related to the \$20M appropriation funding.
- The new facility steering committee met with Bettisworth North on July 31 to discuss final design and budget.
- Updates: Project updates are available on the PMC website under the “New Facility & Planning” tab: <https://www.pmcak.org/new-facility.html>.

Financial Wellness:

- Strategic Plan approved for FY24-28 in June Board meeting.
- FY23 year-end financials were reviewed and approved by the hospital board at the July board meeting.

Guiding Values: Integrity - Dignity - Professionalism - Team Work - Quality

- Annual audit is starting for FY 23. The auditing firm was here to begin that process last week.
- PMC financial team is finalizing the projects with FEMA to obtain the amount for COVID remaining from 2021-2023.
- Home Health \$51K grant approved for home-based services.

Patient-Centered Care:

- On July 6, smoke from a fire at the Catholic resulted in PMC closing to non-essential services for the day. Departments affected by the closure included clinic, outpatient and therapies. PMC used high volume HEPA filtered air scrubbers, obtained from COVID funding during the pandemic, to maintain indoor air quality for long term care patients and for in-patients. Fortunately, most long-term care residents were off-site that afternoon for the afternoon on a planned picnic at Sandy Beach. Normal operations resumed July 7.
- Petersburg Medical Center has two exciting new programs to help people improve strength, improve balance and decrease fall risk: Bingocize and Tai Ji Quan: Moving for Better Balance. Both programs begin in August and are open to all community members, free of charge, regardless of age or fall risk. PMC is actively seeking community members who would like to join the Bingocize and/or Tai Ji Quan teams as workshop facilitators. Free training will be provided to interested individuals. For more information or to sign up for an upcoming fall prevention program workshop, contact Julie Walker at jwalker@pmc-health.org or 772-5552.

