



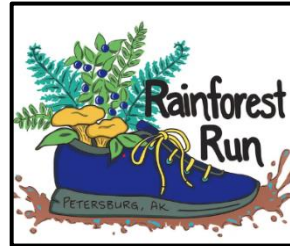
# Petersburg Medical Center

Borough Assembly Report-October 2024- Phil Hofstetter, CEO

## FY24-28 Strategic Plan Goals, Priorities, and Benchmarks

### Community Engagement:

- Aug. 21st- Attended and reported out to the PIA Tribal Council Meeting
- Sept 2nd-Rainforest Run had 31 participants.
- Site tours for the new facility are still available to public every Friday afternoon at 5:30pm. Sign ups are online at [www.pmcak.org](http://www.pmcak.org).
- Sept 3rd PMC submitted report for the Borough Assembly meeting.
- Sept 9th- Monthly check in with Assembly Member & Hospital Liaison Bob Lynn
- Sept 12- Meeting with Representative Himschoot.
- Sept 19<sup>th</sup>- KFSK Radio PMC Live
- Sept 17<sup>th</sup> and Sept 25<sup>th</sup>-Upcoming community classes Bingocize and Tai Ji Quan.
- Sept 23- 26 Alaska Hospital Healthcare Association executive board meeting and annual conference.



### Financial Wellness:

- Accounts Receivables (AR) Update: Accounts Receivables (AR) still hovering around 80 days, however our increased volumes over the summer are improving our cash position and the revenue cycle team continues to work on improving this metric with a target of 55 days. While we are advancing by bringing this aspect of revenue cycle in-house which is in process there is considerable improvement with our team working the account receivables.
- Status of grants for FY25: We did not receive two grants that were pending: the Denali Commission and the SAMHSA Strategic Prevention Framework grant. Full grant report is included in the packet.

### Facility:

- Arcadis submitted the update on the new facility, and we are on track and on budget for the WERC building. The steering committee met to discuss and approve the color schematics provided by the

designated committee. PMC will need to name the building for the WERC that meets the treasury grant requirements and is also in need of naming the road leading to the lot.

- Progress continues on the WERC building. Concrete flooring, stairs, pan decking and roof are almost complete with the walls going up. The shell in process is on track.
- Updates: Project updates are available on the PMC website under the “New Facility & Planning” tab: <https://www.pmcak.org/new-building.html>.
- Tour of the Sites: Guided tours of the site for community are scheduled every Friday at 5:30pm, sign up available at [www.pmcak.org](http://www.pmcak.org).



### Workforce Wellness:

- Two clinic medical assistants started UAA nursing program this month.
- Public relations is working with human resources and has increased our visibility for jobs in Southeast as well as in Anchorage and Fairbanks. Our goal is to reduce the turnover rate for PMC in FY 24 and our vacancy rates.
- The annual manager retreat will occur Oct 23<sup>rd</sup> for the day to discuss the strategic plan and set the priorities for the year.



### Patient-Centered Care and Wellness:

- The Home Health Department is now an approved Medicaid waiver program for adult day services.
- Dermatology was at PMC during the week of August 26th, with Cameron French, PA-C, seeing a total of 105 patients at the Joy Janssen Clinic.
- Inpatient, Swingbed program and LTC have all been a high census the past quarter with the highest number of continuous inpatients days seen in many years.
- Psychiatrist Joshua Sonkiss has his first telehealth clinic and saw patients in clinic early this month. He will continue to take referrals and consultations from the providers.
- Optometrist Dr. Kamey Kapp is scheduled to see patients in Specialty Clinic 9/30-10/4.
- Primary care continues to offer well child exams with sport physicals.

PMC is now scheduling  
**MIDDLE & HIGH SCHOOL**  
**SPORTS PHYSICALS**

Well Child Exam + Sports Physical  
**(FREE - covered by insurance)**

Sports Physical Only  
**(\$20 - no insurance applied)**

Call Joy Janssen Clinic to Schedule  
907-772-4299

**Submitted by:** Phil Hofstetter, CEO

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# Petersburg Medical Center

## 2024 GRANT PROPOSALS

Updated September 9, 2024

### 6 FY24 Grant Awards to Date: \$423,722 in FY25 + \$585,366 over FY26-27

◆ **ACF Summer ORCA Camps**

Provide three-day camps for Petersburg youth and launch the first overnight kayak camp for teens.

1 Year | \$20,000 awarded

◆ **PCF Teen Mental Health First Aid**

Train PMC staff to be certified as facilitators of the evidence-based tMHFA prevention curriculum.

1 Year | \$9,260 awarded

◆ **SBHA School-Based Health Services Grant**

Partnership to provide School Nurse & Behavioral Health supports for PCSD K-12 students.

1 Year | \$87,115 awarded

Will fund: **0.85 FTE** across **3 positions** in Primary Care / BH; and **\$4,148** in PMC indirect costs.

◆ **State Health Dept. Opioid Settlement Funds Grant**

Sustain telepsychiatry access pilot program established by PMC's 2023 HRSA grant.

3 Years | \$142,828 annually

Will fund: **0.9 FTE** across **3 positions** (PC/BH & Grants Director); and **\$18,630** in PMC indirect costs.

◆ **State Health Dept. FY2025 Hospital Preparedness Program**

Purchase two radio base stations & four mobile handheld radios for emergency preparedness/drills.

1 Year | \$14,664.28 awarded

◆ **State Health Dept. Adult Day Services Grant**

Support for Cedar Social Club staffing and over \$33K per year in scholarships for participants.

3 Years | \$149,855 annually

Will fund: **1.0 FTE** across **4 positions** in Home Health; and **\$13,623** in PMC indirect costs.

### 3 Pending Grant Requests: \$5.9 million, FY25-FY29

◆ **OASH Community Level Innovations Grant**

Collaboration to address colorectal cancer and hypertension health disparities.

4 Years | \$555,600 annually – Pending: decision by September 30, 2024

◆ **Senate Appropriations Congressionally Directed Funds (Sen. Murkowski)**

New Medical Center & Long-Term Care facility remaining costs through Phase 3.

1 Award | \$3,000,000 total requested – Pending: decision by September 30, 2024

◆ **US Dept. Agriculture Distance Learning and Telemedicine Grant**

Equipment and software supporting telemedicine & workforce development goals.

1 Award | \$640,148 total requested – Pending: decision by September 30, 2024

## 6 Continuing Multi-Year Grant Awards

### ◆ **ACL Communities Deliver & Sustain Evidence-Based Falls Prevention**

Provides two evidence-based falls prevention programs to older adults, people with disabilities, and others with mobility challenges, both in person and through telehealth; and connects eligible community members with available in-home services & other care at PMC.

Year 2 of 4 | \$549,327 awarded total

Currently funding: **0.85 FTE** across **3 positions** in Community Wellness & Home Health Program housed in: Community Wellness

### ◆ **AHHA Facility-Led Workforce Initiative Funding**

Provides financial support for Community Wellness youth programs, specifically expansion of summer camps, and behavioral health and wellness supports for PMC personnel.

Year 2 of 2 | \$52,992 awarded Year 2

Program housed in: Community Wellness

### ◆ **HRSA Congressionally Directed Spending: Community Project**

Contributes to New Medical Center & Long-Term Care facility sitework and construction costs.

Awarded 2022 | \$8,000,000 awarded total

Project housed in: Finance

### ◆ **HRSA Rural Community Opioid Response Project – Overdose Response**

No-Cost Extension (NCE) of FY24 project establishing PMC's telepsychiatry access pilot program.

Year 2 of 2 | \$65,000 remaining to spend down

Project housed in: Primary Care / Behavioral Health

### ◆ **State DPH Division Community-Based Tobacco Prevention & Control Grant**

Implements the evidence-based Million Hearts® Change Package for Tobacco Cessation in the PMC health care systems change, by making tobacco cessation a practice and system priority and creating a supportive environment for cessation.

Year 2 of 3 | \$145,000 per year

Currently funding: **0.8 FTE** across **3 positions** in Community Wellness & Clinic; **\$13,050** in indirect Program housed in: Primary Care Clinic / Community Wellness

### ◆ **US Department of Treasury Coronavirus Capital Projects Fund Grant**

Constructs a 19,000 square foot Wellness, Education, and Resource Center (WERC) building adjacent to the New Medical Center & Long-Term Care facility, which will include program space enabling community work, education and health monitoring.

Year 3 of 6 | \$20,000,000 awarded total

Project housed in: Finance

**Submitted by:** Katie McKay Bryson, Director of Grants, Planning & Evaluation