



New Facility Construction Report August 2025

Sitework

The Wellness Drive continuation to Excel should start in mid-September, as should exterior improvements, including a black privacy fence that will be installed at the delineation line between the WERC building and the Hospital site. Landscaping will start in late September after all the trees have been procured, or in the case of the local transplant, trees from the road will be harvested, repurposed, and then excavated.

WERC Building

The Substantial completion walkthrough for the MRI Addition has been completed, and a Punch list of items for adjustments or corrections was generated and will be ongoing through August. The permanent power for the magnet has been transferred to run through the Eaton power conditioner, versus the original temporary setup. Once the magnet is fully operational and regenerated, the magnet will be started, activated, and calibrated.

The generator load bank was installed after it was delayed due to long lead procurement issues. This will allow the generator to be tested and started. After everything is tested and complete. All other major building equipment is fully functional.

Furniture, Fixtures, and Equipment (FF&E) were installed on time as scheduled. This included the first two Waves, 1 and 2; Wave 3 should be in Petersburg before the end of August. The remaining items for FF&E include a separate vendor package for Audio and Video equipment (A/V), which includes VR technology for the conference rooms. The A/V vendor had shipping and procurement issues and was not able to start work on this until the end of August or the first week of September. This puts them to a completion date or the end of September.

New Hospital Design

Phase 5 Permit for the continuation of the Wellness drive to Excel Street has been approved, and the credit for the Natzuhini Bay Mitigation Bank has been paid to offset the impacts of the wetlands following ACOE requirements. Bettisworth North has created a design package specifically for this work, and the cost of the work came in slightly under what had been reserved in the budget for this purpose. This work will be paid for with reserved HRSA grants as part of the overall future Hospital/LTC pre-construction sitework.

Upcoming Construction Activities

- August – Landscaping, Fencing, FFE Install Wave 3
- Sep – Retaining Wall, Completion of the WERC, Wellness Drive to Excel Road

Budget

- WERC budget – \$22.7M (Stacked)
 - CCPF Treasury Grant – \$20M
 - HRSA Grant – \$2.7M
- Hospital Sitework & 35% Schematic Design – \$5.3M
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Updated PMC Logo – Conference Room Furniture



Conference Room Furniture



Submitted by: Justin Wetzel- Arcadis Project Manager