



Top Petersburg Borough Projects FY 2024

Approved, and prioritized in a public meeting January 2, 2024, by the Petersburg Assembly

1. New Petersburg Medical Center Project

HRSA Grant (received):	\$8 million
Treasury Grant (received):	\$20 million
<u>Borough In-Kind Land Contribution</u>	<u>\$1.3 million</u>
Total Received to Date:	\$29 million

Phase 4 – Main Hospital Building Shell and Core	\$37M
Phase 5 – Main Building Interior/Furniture/Fixtures	\$30M

Balance needed to complete project = \$67 million

Phase 4 – Main Hospital Building and Shell

This includes foundations, building envelope, roofing, plus associated soft costs. Due to SE Alaska weather, it is imperative that the building be enclosed as soon as possible. This will lead to overall savings and improve overall quality control. During Phase 4 it will also be important to procure certain long lead time items needed for Phase 5. In today's market, many mechanical and electrical equipment items have extremely long procurement times.

2. Scow Bay Generator #2 – This project will add additional standby generation capacity to account for the increase in electrical demand during the winter and to fully restore Petersburg's power in the event of a hydropower outage. Beneficial electrification, the addition of electric heat pumps, conversion from oil heat to electric, and growth in the local economy have increased the electrical demand equal to the capacity of existing standby power assets. The Borough has \$2.5 million on hand and will need an additional \$2.1 million to complete the project.
3. Scow Bay Boat Haul out and wash down facility – Development of a small vessel haul out and work yard for use by commercial fishing, sport/tour/charter, and private recreational vessels. Improvements include replacement of a deteriorated and inadequate ramp for hauling boats in and out of the water, vessel washdown pad, and water, sewer and electrical service-related improvements are also needed. Engineering is 35% complete, with a total estimated cost of approximately \$8.9M.

Additional Critical Borough Projects

Marine Transportation Access Improvements for the Borough – As an island community, transportation for people, goods and services is heavily reliant on water transportation. The Petersburg Borough Assembly has prioritized several marine access improvement projects to facilitate growth in our local economy and support for the residents.

- a. Expansion and improvements for the Banana Point Boat facilities that improves transportation of goods and passengers between Petersburg and other communities in Southeast Alaska. \$2.0M
- b. Dock, ramp, and floats for Papke’s Landing Facility to improve transportation for off island residents and hunting and fishing lodges in the area. \$9.22M

Addition of ADA ramps for the South Harbor to help facilitate easier access to the main Petersburg commercial district for visitors and residents, \$3.0M.

Aquatic Center and Community Gym Refurbishment – This project will update the mechanical, control systems and HVAC systems in the aquatic center and community gym facilities to improve energy efficiency and reliability. In addition, the aquatic center needs to have peeling paint in the pool area removed and redone to avoid the paint dropping into the pool. The approximate cost for these repairs is \$3M.