

**Petersburg Borough  
Priority Community Projects**

Project Title	Est. Project Cost	Funding Already Secured	Funding Required	Priority
Petersburg Medical Center Replacement - <b>Phase 4</b> Main Hospital Construction ( <b>Phases 1-3 in the amount of \$29,000,000 are funded and work is in progress</b> )	\$ 37,000,000		\$ 37,000,000	
Petersburg Medical Center Replacement - <b>Phase 5</b> Main Hospital Interior Build out	\$ 30,000,000		\$ 30,000,000	
Scow Bay Haul out & Wash down Pad	\$ 9,630,791	\$ 750,000	\$ 8,880,791	
Papke's (parking lot, dock, floats and ramp) Estimate.	\$ 9,221,000		\$ 9,221,000	
Roof Replacement (Votech, Middle School, High School)	\$ 4,500,000		\$ 4,500,000	
Aquatic Center Refurbishment - \$2M (mechanical, control systems, etc)	\$ 2,000,000		\$ 2,000,000	
Banana Point facilities, including launch ramp, breakwater, parking lot and access road	\$ 2,000,000		\$ 2,000,000	
Scow Bay Generator 2	\$ 4,600,000	\$ 1,400,000	\$ 3,200,000	
North Harbor Sheet Pile Bulkhead Approach/Parking	\$ 2,530,000		\$ 2,530,000	
Petersburg Airport Bypass Road	\$ 6,000,000		\$ 6,000,000	
South Harbor Ramp Replacement (ADA ramps)	\$ 2,000,000	\$ 200,000	\$ 1,800,000	
	<b>\$ 109,481,791</b>	<b>\$ 2,350,000</b>	<b>\$ 107,131,791</b>	

## Petersburg Borough Capital Project Requests

Project Title	Est. Project Cost	Funding Secured	Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head
<b>Harbor Department, Borough launch ramps and remote docks (in priority order)</b>								
Scow Bay Haul out & Wash down Pad	\$ 9,630,791	\$ 750,000	\$ 8,880,791	Y	Y	Y		Liz
Papke's immediate repairs - dock, dredging and ramp**	\$ 800,000		\$ 800,000					Steve
Papke's (parking lot, dock, floats and ramp) Estimate.	\$ 9,221,000		\$ 9,221,000	Y	Y	Y		Steve
North Harbor - sheet pile and parking	\$ 2,530,000	\$ -	\$ 2,530,000	Y				Glo
Scow Bay Boat Harbor	\$ 62,000,000		\$ 62,000,000	Y	Y			Glo
Harbor Maintenance Shop upgrade (if the Petro building is not aquired)	\$ 300,000		\$ 300,000	Y				Glo
Middle Harbor Trestle Replace and parking upgrade	\$ 680,000		\$ 680,000					
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000	Y				Glo
Harbor Office/Shower/Restroom facility redesign and reconstruction	\$ 500,000		\$ 500,000	Y				Glo
Banana Point facilities, including launch ramp, breakwater,parking lot and access road	\$ 2,000,000		\$ 2,000,000	Y	Y	Y		Chris
Drive Down Approach Asphalt	\$ 450,000		\$ 450,000					
South Harbor Ramp Replacement (ADA ramps)	\$ 2,000,000	\$ 200,000	\$ 1,800,000	Y	Y	Y		Glo
Alaska Seaplane Float in Petersburg								Glo
Berthing Dolphin at Petro Dock	\$ 678,000	\$ -	\$ 678,000	Y				Glo
<b>Parks and Recreation Department (in priority order)</b>								
Aquatic Center Refurbishment - \$2M (mechanical, control systems, etc)	\$ 2,000,000		\$ 2,000,000	Y				Steph
HVAC control system upgrade and training (with School)	\$ 22,000		\$ 22,000					
Eagles Roost Stair Replacement (or ADA option would be about \$500K)	\$ 45,000		\$ 45,000	Y				Steph
Playground equipment for IRA II	\$ 80,000		\$ 80,000	Y				Steph
Expansion of Weight Room Facility	\$ 150,000		\$ 150,000	Y				Steph
Climate Controlled storage building near the Community Center	\$ 150,000		\$ 150,000	Y				Steph
Story Poles for Sandy Beach Park	\$ 160,000		\$ 160,000	Y				Steph
ADA Doors at Parks and Rec. main entrance								Steph

Project Title	Est. Project Cost	Funding Secured	Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000	Y				Steph
Historical and Education signs along trails and at parks	\$ 30,000		\$ 30,000	Y				Steph
Sandy Beach bike/walking trail	\$ 1,500,000		\$ 1,500,000	Y				Steph
Community Center interior roof tiles	\$ 80,000	\$ 80,000	\$ -					
Aquatic Center painting and pool resurfacing								
Aquatic Center Sewer								
Public Address System for Community Center	\$ 35,000		\$ 35,000	Y				Steph
<b>Public Works Department (in priority order)</b>								
Petersburg Airport Bypass Road	\$ 6,000,000		\$ 6,000,000	Y		Y		Chris
Fram Street infrastructure repairs	\$ 750,000		\$ 750,000	Y				Chris
Frederick Road resurfacing and widening	\$ 225,000	\$ 45,000	\$ 180,000	N	Y			Chris
Rasmus Enge Bridge Replacement (on needs list as Sing Lee Alley bridge)	\$ 2,500,000		\$ 2,500,000	N	Y			Chris
Improved Gravel Road around Mitkof Island			\$ -	N	Y			Chris
Paving and widening Frederick Road			\$ -	N				Chris
Paving Borough Residential Streets (Excel, Fram, Gjoa, Harbor Wy, 2nd Street)	\$ 2,000,000		\$ 2,000,000	Y	Y			Chris
Sandy Beach cycling and pedestrian trail	\$ 2,500,000		\$ 2,500,000	N				Chris
Road connection to Frederick Point East Subdivision			\$ -	N				Chris
Paving Dump Hill	\$ 201,000		\$ 201,000	N				Chris
Greens Camp Road, loop and driveway			\$ -	N	Y			Chris
<b>Petersburg School District (in priority order)</b>								
Roof Replacement (Votech, Middle School, High School)	\$ 4,306,542		\$ 4,306,542	Y				Erica
Petersburg High School and Middle School Security and Access Control	\$ 1,405,185		\$ 1,405,185					
Middle School/High School Electrical Upgrades	\$ 2,000,000	\$ -	\$ 2,000,000	Y				Erica
Middle School/High School Digital HVAC Controls	\$ 250,000	\$ -	\$ 250,000	Y				Erica
<b>Water Department (in priority order)</b>								
Storage Tank Piping Improvements	\$ 60,000.00	\$ 25,000	\$ 35,000	N				Karl
Fram Street - Transite Water Main Replacement	\$ 200,000	\$ 200,000	\$ -	N				Karl
Rasmus Enge Bridge Water Main Replacement	\$ 325,000		\$ 325,000	N				Karl
Hammer Slough Water Main Replacement	\$ 300,000		\$ 300,000	N				Karl
Sandy Beach Road Water Main Replacement	\$ 8,000,000		\$ 8,000,000	Y		Y		Karl

Project Title	Est. Project Cost	Funding Secured	Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head
Lake Street Water Main	\$ 450,000		\$ 450,000	N				Karl
<b>Wastewater Department (in priority order)</b>								
Pump Station 4 Force Main	\$ 3,337,000	\$ 360,000	\$ 2,977,000	N				Karl
Wastewater SCADA system	\$ 542,500	\$ 42,500	\$ 500,000	N				Karl
Pump station 3 Upgrade	\$ 750,000		\$ 750,000	N				Karl
Lake Street Sewer Main	\$ 300,000		\$ 300,000	N				Karl
Skylark Pump station Rehabilitation	\$ 550,000		\$ 550,000	N				Karl
Rasmus Enge Bridge Sewer Main project	\$ 250,000		\$ 250,000	N				Karl
<b>Power and Light Department (in priority order)</b>								
Scow Bay Generator 2	\$ 4,600,000	\$ 2,500,000	\$ 2,100,000	Y				Karl
Superior Building Roof	\$ 500,000	\$ 40,000	\$ 460,000					Karl
AMI Infrastructure Project	\$ 360,000	\$ 20,000	\$ 340,000	N				Karl
24.9 Rebuild - Airport 2400 Conversion (in-house)	\$ 162,000	\$ -	\$ 162,000	N				Karl
Downtown Streetlights (in-house)	\$ 220,000	\$ 195,000	\$ 25,000	N				Karl
Storage Yard Relocation - Storage Sheds (2)	\$ 125,000	\$ 118,316	\$ 6,684	N				Karl
<b>Petersburg Medical Center (in priority order)</b>								
Petersburg Medical Center Replacement -Phase 4 Main Hospital Construction (Phases 1-3 in the amount of \$29,000,000 are funded and work is in progress)	\$ 37,000,000		\$ 37,000,000	Y		Y		Phil
Petersburg Medical Center Replacement - Phase 5 Main Hospital Interior Build out	\$ 30,000,000		\$ 30,000,000					Phil
<b>Public Safety and Support (not in priority order)</b>								
Shooting Range Boardwalk Improvements	\$ 50,000	\$ -	\$ 50,000	Y				Chris/Steph
Shooting Range Structure Rehabilitation	\$ 50,000	\$ -	\$ 50,000	Y				Chris/Steph
SCBA Packs and Bottles for Fire Department	\$ 225,000		\$ 225,000					Aaron
Shooting Range Trap & Skeet Equipment Upgrades	\$ 25,000	\$ -	\$ 25,000	Y				Chris/Steph
<b>Sanitation (in priority order)</b>								
Fire Sprinkler System Replacment - Baler	\$ 200,000		\$ 200,000	N				Chris
Baler Roof Replacement	\$ 250,000		\$ 250,000	N				Chris
Recycling drop off Center	\$ 50,000		\$ 50,000	N				Chris
Enviorack Car Disposal System	\$ 50,000		\$ 50,000	N				Chris
Waste Oil Storage System Upgrades	\$ 25,000		\$ 25,000	N				Chris

Project Title	Est. Project Cost	Funding Secured	Funding shortfall	Capsis Y/N	Needs List	Congressionally Directed Spending	Priority	Dept Head
Landfill Fencing repairs/replacement	\$ 100,000		\$ 100,000	N				Chris
Storage Quonset Hut Replacement	\$ 150,000		\$ 150,000	N				Chris
<b>Community Development (in priority order)</b>								
Children's Center expansion	\$ 1,715,730		\$ 1,715,730					Bob Lynn
Subdivision Build out for workforce housing - Airport Subdivision	\$ 4,000,000		\$ 4,000,000	N				Steve
Lake Street lots	\$ 100,000	\$ 100,000	\$ -					Steve
<b>Assisted Living and Elderly Housing (in priority order)</b>								
Expansion of the Assisted Living Kitchen	\$ 300,000		\$ 300,000					Derrick
Repairs for the back deck at Assisted Living								Derrick
Larger Parking lot for employees and residents of Assisted Living*	\$ 9,510		\$ 9,510					Derrick/Chris

\*Assisted Living Parking lot cost is for the design and construction estimates

\*\*Estimate of costs to do immediate repairs and dredging to the Papke's facility to keep it usable