AN ORDINANCE UPDATING CHAPTER 14.08 OF THE MUNICIPAL CODE, ENTITLED "SEWER UTILITY"

- WHEREAS, an annual rate review of the Borough Sewer Utility indicates that a greater than anticipated rate increase is needed for FY2026, FY2027, FY2028, FY2029 and FY2030 to keep up with increased costs and expenses to the Borough.
- **THEREFORE**, THE PETERSBURG BOROUGH ORDAINS, Section 14.08.320A of Chapter 14.08 of the Petersburg Municipal Code, entitled <u>Sewer Utility</u>, is hereby amended as follows:
- <u>Section 1.</u> <u>Classification:</u> This ordinance is of a general and permanent nature and shall be codified in the Petersburg Municipal Code.
- Section 2. Purpose: The purpose of this ordinance is to update the rates for FY2026, FY2027, FY2028, FY2029 and FY2030 for sewer utility service set out in Section 14.08.320A.
- Section 3. Substantive Provisions: Section 14.08.320A of the Petersburg Borough Municipal Code is hereby amended as follows. The language proposed for addition is in red and the language proposed for deletion is struck through.

14.08.320 Sewer collection rates.

A. The sewer utility rate shall apply to the owner of all houses, buildings or other structures designed or used for human occupancy, employment, recreation or other purpose provided that the public sewer is within 150 feet of the property line. The rate for the sewer utility shall be a minimum based on a unit fee predicated on the size of the water service, plus a water commodity charge as follows. In the event municipal water service is not connected, the monthly minimum for five-eighths inch service shall apply unless it is apparent to the borough that a larger amount of water is being used on the premises.

		FY2022	FY2023	FY2024	FY2025	FY2026
			3% inc.	6% inc.	3% inc.	3% inc.
Service	Size of	Service	Service	Service	Service	Service
Description	Water	Charge	Charge	Charge	Charge	Charge
	Meter	\$/mth	\$/mth	\$/mth	\$/mth	\$/mth
Residential	3⁄4''	40.40	41.61	44.11	4 5.43	4 6.79
1" Sewer	1″	90.51	93.23	98.82	101.79	104.84
1½" Sewer	1½″	217.81	224.34	237.80	244.93	252.28
2" Sewer	2″	435.64	448.71	475.63	489.90	504.60
3" Sewer	3″	839.16	864.33	916.19	943.68	971.99
6" Sewer	6″	2,191.66	2,257.41	2,392.85	2,464.64	2,538.58
Industrial Sewer		528.61	544.47	577.14	594.45	612.29
Sewer 3/Base Conspt	3⁄4"	121,19	124.83	132.32	136.29	140.38

Sewer Utility Monthly Service Charge Rate Schedule

DBL Base+Conspt/Res	3⁄4"	80.80	83.22	88.21	90.86	93.59
Sewer Conspt- Res	3⁄4"	0.00	0.00	0.00	0.00	0.00
Sewer Base	3/4"	40.40	41.61	44.11	45.43	46.79
Sewer Conspt- Com		0.00	0.00	0.00	0.00	0.00
Sewer-Condos		363.58	374.49	396.96	408.87	421.13
Sewer 3xBase +Conspt		121.19	124.83	132.32	136.29	140.38
Housing Apartments	3⁄1" /4	242.39	249.66	264.64	272.58	280.76
Commercial Swr Base		90.51	93.23	98.82	101.79	104.84
Half Chg Senior Cit	³ ⁄4 ¹¹	20.21	20.82	22.07	22.73	23.41

Sewer Utility Monthly Service Charge Rate Schedule

		FY2026	FY2027	FY2028	FY2029	FY2030
		3% inc.	10% inc.	10% inc.	10% inc.	10% inc.
		25% inc.				
Service	Size of	Service	Service	Service	Service	Service
Description	Water	Charge	Charge	Charge	Charge	Charge
	Meter	\$/mth	\$/mth	\$/mth	\$/mth	\$/mth
Residential	3⁄4"	4 6.79	62.47	68.71	75.58	83.14
		56.79				
1" Sewer	1″	104.84	139.96	153.96	169.35	186.29
		127.24				
1½" Sewer	1½″	252.28	336.78	370.46	407.50	448.25
		306.16				
2" Sewer	2″	504.60	673.61	740.97	815.07	896.58
		612.38				
3" Sewer	3″	971.99	1,297.56	1,427.32	1,570.05	1,727.05
		1,179.60				
6" Sewer	6″	2,538.58	3,388.88	3,727.77	4,100.54	4,510.60
		3,080.80				
Industrial Sewer		612.29	817.37	899.11	989.02	1,087.92
		743.06				
Sewer 3/Base	3⁄4"	140.38	187.40	206.14	226.75	249.43
Conspt		170.36				

DBL Base+Conspt/Res	3/4"	93.59 113.58	124.93	137.43	151.17	166.29
Sewer Conspt- Res	³ ⁄4 ¹¹	0.00	0.00	0.00	0.00	0.00
Sewer Base	3⁄4''	4 6.79 56.79	62.47	68.71	75.58	83.14
Sewer Conspt- Com		0.00	0.00	0.00	0.00	0.00
Sewer-Condos		421.13 511.09	562.20	618.42	680.26	748.28
Sewer 3xBase +Conspt		140.38 170.36	187.40	206.14	226.75	249.43
Housing Apartments	³ ⁄4 ^{''}	280.76 340.73	374.80	412.28	453.50	498.86
Commercial Swr Base		104.84 127.24	139.96	153.96	169.35	186.29
Half Chg Senior Cit	³ ⁄4 ¹¹	23.41 28.40	31.24	34.36	37.79	41.57

Sewer Utility Commodity Charge Rate Schedule

		FY2022	FY2023 3% inc.	FY2024 6% inc.	FY2025 3% inc.	FY2026 3% inc.
Service Description	Size of Water Meter	\$/Kgal	\$/Kgal	\$/Kgal	\$/Kgal	\$/Kgal
All service levels	All	1.02	1.05	1.11	1.15	1.18

Sewer Utility Commodity Charge Rate Schedule

		FY2026 3% inc. 25% inc.	FY2027 10% inc.	FY2028 10% inc.	FY2029 10% inc.	FY2030 10% inc.
Service Description	Size of Water Meter	\$/Kgal	\$/Kgal	\$/Kgal	\$/Kgal	\$/Kgal
All service levels	All	1.18 1.44	1.58	1.74	1.91	2.10

The commodity charge is billed from the rate schedule as presented in this chapter, for each unit. A unit shall be each separate residence, house, trailer, apartment, commercial or industrial premises, public restroom or any structure designed or used for dwelling or business purposes.

B. Fees for sewer services and administration shall be as follows:

Connect/reconnect fee. If water valve seals have been used to disconnect a private water system and facilitate the disconnection of sewer service, a \$30.00 fee shall be assessed when service is reconnected. When borough water service is being connected or reconnected, the connect fee for the water utility shall be billed but no connection fee for sewer shall apply.

Disconnect fee. In the event borough water service is disconnected to a unit, sewer service charges may be discontinued. If a unit is not served by borough water service, disconnection of the unit's water supply and installation of a borough valve seal on an accessible water control valve will meet the requirements for discontinuation of sewer charges. The borough shall bill the property owner the actual cost to discontinue the service. If borough seals are tampered with or broken before being removed by the borough in preparation to reconnect services, the property owner will be backbilled for all waived charges during the disconnection period.

Charges for Service. If Borough staff responds to a call for service and the cause of the problem is found to be located on private property, the property owner is responsible for all labor and equipment costs for repair of service.

New service fee:	
Four- or six-inch sewer line	\$150.00
Eight-inch and larger sewer line	\$250.00
New service line installation:	Actual cost
Private sewage disposal:	\$4.00 per 100 gallons of liquid waste delivered to the wastewater treatment plant.
	\$50.00 per 55 gallon volume of waste containing at least ten percent solids by weight.
Vactor Service:	\$750.00 per load flat fee for septic tanks, outhouse or vault toilet pumping.
Portable toilet service:	\$300.00 flat fee for pumping of temporary, rented or privately-owned portable toilets.
Marine pumping: (Vessel pumps to Borough tanker)	\$800.00 flat fee per load. Responsibility for wastewater spills lies solely with vessel owner during pumping.
Camera Inspection Equipment:	An equipment fee of \$40.00 per hour is charged for pipeline inspection services on private sewer lines, with a 1 hour minimum. Actual personnel costs are charged in addition to the equipment fee.
Sewer Cleaning Equipment:	An equipment fee of \$40.00 per hour is charged for clearing of blockages on private property, with a 1 hour minimum. Actual personnel costs are charged in addition to the equipment fee.

- C. Nonresident rates and fees. Charges for all sewer services and fees for users outside Service Area 1 or the municipal limits shall be twice the Service Area 1 rate.
- D. Sewer rates and fees shall be reviewed annually by the sewer utility and finance departments and a recommendation made to the borough manager for the increase or decrease of rates as needed for the sound financial management of the sewer utility. The borough manager shall review the findings and present the recommendation to the borough assembly.
- E. Interest shall accrue on past due accounts: Maximum rate allowable by state law.

Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected.

<u>Section 5. Effective Date:</u> This Ordinance shall become effective immediately upon final passage.

PASSED AND APPROVED by the Petersburg Borough Assembly, Petersburg, Alaska this _____ day of _____, 2025.

ATTEST:

Mark Jensen, Mayor

Rebecca Regula, Borough Clerk

Adopted: Published: Effective: