

Petersburg Borough, Alaska  
**Library**

110 Account Number	Description	FY 22/23 Actual	FY 23/24 Actual	FY 24/25 Adopted Budget	FY 25/26 Proposed Budget
<b>Library</b>					
<b>Salaries &amp; Wages</b>					
572 500110	Salaries	244,949	290,572	280,033	302,636
572 500120	Overtime Pay	-	-		
572 500200	Benefits	87,749	97,693	99,180	129,414
	<b>Subtotal</b>	<b>332,698</b>	<b>388,264</b>	<b>379,213</b>	<b>432,050</b>
<b>Supplies</b>					
572 501320	Operating Supplies	7,050	6,088	5,500	5,500
572 501321	Library Materials	21,741	9,274	27,000	27,000
572 501322	Periodicals	727	5,801	3,400	3,400
572 501340	Small Tools & Equip.	4,237	1,944	11,000	3,000
	<b>Subtotal</b>	<b>33,756</b>	<b>23,107</b>	<b>46,900</b>	<b>38,900</b>
<b>Services &amp; Charges</b>					
572 501410	Professional Services	40,129	25,304	20,000	20,000
572 501420	Communications	12,627	15,069	12,000	12,000
572 501430	Travel & Training	1,075	2,068	500	1,000
572 501440	Advertising	159	713	500	500
572 501470	Utilities	35,683	43,142	44,300	44,300
572 501480	Repairs & Maintenance	23,144	18,475	24,000	20,000
	<b>Subtotal</b>	<b>112,817</b>	<b>104,771</b>	<b>101,300</b>	<b>97,800</b>
	<b>Library Total</b>	<b>479,272</b>	<b>516,142</b>	<b>527,413</b>	<b>568,750</b>