



PETERSBURG PD K9 PRELIMINARY BUDGET 01/23/2025

INITIAL EXPENDITURES:	Dual	Single
Patrol Vehicle with Enclosure	\$10,000.00 - \$65,000.00TBD	
Dual Purpose Titled Service Dog	\$12,900.00	\$9,900
Tax	\$ 999.75	\$767.25
Basic Handlers Course	\$ 6,000.00	
Airfare	\$ 1,500.00	
Lodging - Gov. Rate \$119 per night	\$ 5,040.00	
Per Diem @ \$60.00 per day	\$ 2,640.00	
Health Certificate to Fly K9	\$ 250.00	
Narcotics Detection Course	\$ 5,700.00	\$5,700
Airfare	\$ 1,500.00	\$1,500
Lodging – Gov. Rate \$119 per night	\$ 5,040.00	\$5,040
Per Diem @ &60.00 per day	\$ 2,640.00	\$2,640
Health Certificate to Fly K9	\$ 250.00	\$250
Sub Total:	\$44,459.75	\$25,797.25
Equipment:		
Crate – Department	\$ 1,500.00	\$1,500
Crate – Handlers Home	\$ 1,500.00	\$1,500
Equipment – (Training) Bite Suit, Sleeve	\$ 2,000.00	
Equipment – (Misc.) Leashes, Toys, Harness	\$ 800.00	\$800
Equipment – (Safety) Vest K9 storm aerial insertion	\$ 4,200.00	\$4,200
Equipment – Scentlogix M, F, C, H	\$ 1,500.00	\$1,500
Equipment - Stash Boxes, Cloth Bags	\$ 150.00	\$150
Sub Total:	\$11,650	\$9,650
Total:	\$56,109.75	\$35,447.25
Available funds seized from narcotics interdiction:	- \$28,000	-\$28,000
Petersburg PD Total w/o Vehicle:	\$28,109.75	\$7,447.25

Petersburg Borough Police Department

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ANNUAL EXPENDITURES:

	Dual	Single
Kennel Time:		
Handler Salary – Conducted during shift: \$ 7,000.00	\$ 0.00	\$0.00
Overtime (Off Days 1 hr. per day)	\$ 9,300.00	\$9,300
Food	\$ 1,500.00	\$1,500
Veterinary (without travel)	\$ 2,000.00	\$2,000
Annual Recertification Narcotics 24 Hrs. Adlerhorst	\$ 400.00	\$400
Airfare	\$ 750.00	\$750
Lodging	\$ 1,600.00	\$1600
Per Diem	\$ 300.00	\$300
Health Certificate to Fly K9	\$ 250.00	\$250
Annual Recertification Patrol 24 Hrs. Adlerhorst	\$ 400.00	
Airfare	\$ 750.00	
Lodging	\$ 1,600.00	
Per Diem	\$ 300.00	
Health Certificate to Fly K9	\$ 250.00	
Additional AST Training Opportunities		
Quarterly Training AST	\$ Free	Free
Airfare	\$ Miles	Mies
Lodging	\$	
Per Diem	\$ 300.00	\$300
Health Certificate to Fly K9 @ \$250.00 ea.	\$ 1,000.00	\$1,000
Sub Total:	\$20,700	\$17,400
Outside Funding: SEACAD	-\$6,600	-\$3300
Petersburg PD Total:	\$14,100	\$14,100

Note: There is an additional \$5,237.00 being held as evidence that has been seized during narcotics interdiction not yet released.

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