

Petersburg Borough, Alaska
Library

110 Account Number	Description	FY 23/24 Actual	FY 24/25 Actual	FY 25/26 Adopted Budget	FY 26/27 Proposed Budget
Library					
Salaries & Wages					
572 500110	Salaries	290,572	300,369	290,616	300,887
572 500120	Overtime Pay	-	-		
572 500200	Benefits	97,693	119,331	122,922	154,948
	Subtotal	388,264	419,700	413,538	455,835
Supplies					
572 501320	Operating Supplies	6,088	5,918	5,500	6,000
572 501321	Library Materials	9,274	13,829	27,000	20,000
572 501322	Periodicals	5,801	2,663	3,400	3,500
572 501340	Small Tools & Equip.	1,944	2,858	2,000	5,000
	Subtotal	23,107	25,269	37,900	34,500
Services & Charges					
572 501410	Professional Services	25,304	31,299	20,000	27,000
572 501420	Communications	15,069	12,492	12,000	14,000
572 501430	Travel & Training	2,068	2,038	500	500
572 501440	Advertising	713	392	500	500
572 501470	Utilities	43,142	43,417	44,300	45,000
572 501480	Repairs & Maintenance	18,475	30,319	24,000	15,000
	Subtotal	104,771	119,956	101,300	102,000
	Library Total	516,142	564,925	552,738	592,335