

Petersburg Borough, Alaska
Library

Account		Actual	Actual	Adopted	Submitted 4/10/25
Library					
Salaries & Wages					
572 500110	Salaries	244,949	290,572	280,033	290,616
572 500120	Overtime Pay	-	-		
572 500200	Benefits	87,749	97,693	99,180	122,922
Subtotal		332,698	388,264	379,213	413,538
Supplies					
572 501320	Operating Supplies	7,050	6,088	5,500	5,500
572 501321	Library Materials	21,741	9,274	27,000	27,000
572 501322	Periodicals	727	5,801	3,400	3,400
572 501340	Small Tools & Equip.	4,237	1,944	11,000	2,000
Subtotal		33,756	23,107	46,900	37,900
Services & Charges					
572 501410	Professional Services	40,129	25,304	20,000	20,000
572 501420	Communications	12,627	15,069	12,000	12,000
572 501430	Travel & Training	1,075	2,068	500	500
572 501440	Advertising	159	713	500	500
572 501470	Utilities	35,683	43,142	44,300	44,300
572 501480	Repairs & Maintenance	23,144	18,475	24,000	24,000
Subtotal		112,817	104,771	101,300	101,300
Library Total		479,272	516,142	527,413	552,738