



Board of Trustees Summary Sheet

	APRIL 2025		
Title	Administration		
Date	05/08/2025		
Contact	Admin personnel		
Kiosk Revenue	<p>April Collections for the Kiosk</p> <p style="padding-left: 40px;">Gross</p> <p>\$ 3,747.10 Collections (707 Transactions)</p> <p>\$ (212.10) Fees</p> <p>\$ (70.00) Monthly T2 Svc charge</p> <hr style="width: 20%; margin-left: 0;"/> <p>\$ 3,465.00 Net Collections - April</p> <p>YTD Collections 2025 - YTD Transactions: 1941</p> <p>\$ 10,287.30 Gross Collections</p> <p>\$ (582.30) Fees</p> <p>\$ - Supplies (Kiosk Paper)</p> <p>\$ (280.00) Monthly T2 Svc charge</p> <hr style="width: 20%; margin-left: 0;"/> <p>\$ 9,425.00 Net Collections</p> <p>\$ (862.30) Total Fees and Maintenance 9%</p>		
Contact Us (online)	Created	First Name	Subject
	4/2/25	Shawn	Picnic Pavilion
	4/6/25	Jill	Hi
	4/7/25	Clarice	Hello
	4/8/25	Spencer	Bear proof trash can
	4/14/25	Jackie	Hello
	4/18/25	Michele	Slash
	4/21/25	Benjamin	Town Hall
	4/23/25	Anna	Peddlers Permit
	4/26/25	Brenda	Hello
	4/28/25	Joshua	FD Volunteer
Land Use permits Issued	<p>April 2025</p> <p>Type: Single Family; Qty: 0</p> <p style="padding-left: 40px;">Other; Qty: 9</p> <p>Total water taps issued: 1042</p>		

Business Licenses

BUSINESS LICENSE STATUS CHANGES BY BUSINESS TYPE	2025	2025
	Mar	Mar
Business Type	STR	other
New Licenses	0	0
Licenses Renewed	1	4
Licenses Expired	0	0
Businesses Closed	0	0
CURRENT BUSINESS LICENSES BY BUSINESS TYPE (New + Renewed)	42	148
TOTAL CURRENT BUSINESS LICENSES (New + Renewed)	190	

SCHEDULED TO RENEW IN JUNE 2025:

BUSINESS NAME
707 Circle Rd LLC dba Palmer Lake Self Storage
855 Palmer LLC
Alpine Essentials LLC
Brooks Plumbing & Heating, Inc.
Chopware, Inc.
Cloverleaf Investment Group, LLC dba Veteran's Towing and Recovery
Colorado Technology Consultants, Inc.
Deborah Evans dba Spring Sweet Enterprises
Deborah Shipwash dba Level Up Homes LLC
Edward D. Jones & Co., L.P.
Evergood Adventure Wines
Farr Farms LLC dba The Crow's Nest
Fossil Forge, LLC dba International Stoneworks
Grace Construction Management Company, LLC
Highlands Roofing, Inc.
Palmer Lake Pub
Palmer Lake Rentals
Refuge, LLC dba 105 Social House
Snapographs, LLC dba Colorado Headshot Studio
Talmich Plumbing & Heating
Tanglewood Management, LLC dba Tanglewood Trailers
Under the Rose, dba Journey's End
We Speak You Learn, LLC dba 365 Training

Water Billing	Year	Month	# of Water Accounts	# of Gallons Sold	# of Shutoffs
	2022	Jan-Dec	1015	41,405,900	11
	2023	Jan-Dec	1018	44,855,150	7
	2024	Jan-Dec	1022	47,011,334	0
	2025	January	1022	3,505,500	0
		February	1022	3,114,600	1
		March	1023	2,787,302	1
		April	1023	3,058,632	0
		YTD	1,022	12,466,034	2

Grant Activity Updates	Dept	Name	Grantor	Grant Purpose	Grant Amount	Match/ Cost Sharing	STATUS/NEXT STEPS
	Police	HVE (High Visibility Enforcement)	CDOT	DUI enforcement, extra duty	\$9,686	\$0	PD fills the HVE shifts as they come and then requests reimb. FY Jul-Jun.
	Admin	Land Use Code	DOLA - Energy Impact Assistance Fund	Land Use code update	\$25,000	\$25,000	Grant funds exhausted. Grant period ends 8/31/25. If needed, file extension in mid-July. PC approved add'l 30k to complete project.

Other Activity

Water ORC position filled with rehire of Charles Roubidoux
 PLPD Officer advertising for P/T position
 CivicRec reservation system on course
 Meeting management program in progress of being updated