



Board of Trustees Summary Sheet

	September 2025																																																																									
Title	Administration																																																																									
Date	09/11/2025																																																																									
Contact	Admin personnel																																																																									
Kiosk Revenue	<table><tr><th>Month</th><th>2025</th><th>2024</th><th>2023</th><th>2022</th></tr><tr><td>January</td><td>1,367.40</td><td>2,098.80</td><td>2,135.90</td><td>-</td></tr><tr><td>February</td><td>1,514.71</td><td>1,780.80</td><td>1,939.80</td><td>1,132.50</td></tr><tr><td>March</td><td>3,366.99</td><td>1,897.40</td><td>2,194.20</td><td>3,874.10</td></tr><tr><td>April</td><td>3,704.70</td><td>3,768.30</td><td>3,476.80</td><td>4,043.90</td></tr><tr><td>May</td><td>5,936.00</td><td>6,349.40</td><td>4,028.00</td><td>5,957.20</td></tr><tr><td>June</td><td>8,434.50</td><td>7,514.40</td><td>5,050.90</td><td>7,616.10</td></tr><tr><td>July</td><td>7,859.20</td><td>9,004.70</td><td>7,632.00</td><td>7,245.10</td></tr><tr><td>August</td><td></td><td>5,920.10</td><td>6,540.20</td><td>7,033.10</td></tr><tr><td>September</td><td></td><td>5,668.42</td><td>5,337.10</td><td>5,639.20</td></tr><tr><td>October</td><td></td><td>5,374.20</td><td>4,844.20</td><td>4,796.50</td></tr><tr><td>November</td><td></td><td>1,749.70</td><td>2,660.60</td><td>2,591.70</td></tr><tr><td>December</td><td></td><td>2,104.10</td><td>1,367.40</td><td>1,590.00</td></tr><tr><td>Total</td><td>32,183.50</td><td>53,230.32</td><td>47,207.10</td><td>51,519.40</td></tr></table>				Month	2025	2024	2023	2022	January	1,367.40	2,098.80	2,135.90	-	February	1,514.71	1,780.80	1,939.80	1,132.50	March	3,366.99	1,897.40	2,194.20	3,874.10	April	3,704.70	3,768.30	3,476.80	4,043.90	May	5,936.00	6,349.40	4,028.00	5,957.20	June	8,434.50	7,514.40	5,050.90	7,616.10	July	7,859.20	9,004.70	7,632.00	7,245.10	August		5,920.10	6,540.20	7,033.10	September		5,668.42	5,337.10	5,639.20	October		5,374.20	4,844.20	4,796.50	November		1,749.70	2,660.60	2,591.70	December		2,104.10	1,367.40	1,590.00	Total	32,183.50	53,230.32	47,207.10	51,519.40
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Land Use permits Issued	August 2025 Type: Single Family; Qty: 0 Other; Qty: 1 Total water taps issued: 1043																																																																									

Business Licenses

BUSINESS LICENSE STATUS CHANGES BY BUSINESS TYPE	2025	2025
	Aug	Aug
Business Type	STR	other
New Licenses	0	1
Licenses Renewed	2	10
Licenses Expired	0	1
Businesses Closed	0	0
CURRENT BUSINESS LICENSES BY BUSINESS TYPE (New + Renewed)	42	143
TOTAL CURRENT BUSINESS LICENSES (New + Renewed)	185	

SCHEDULED TO RENEW IN OCTOBER 2025:

BUSINESS NAME
380 Upper Glenway LLC
Agape and Grace LLC, dba Calvert's Mini Market
Biblica, Inc.
DARS Supply Inc.
Fire Team Skateboards LLC
Geo Craft Builders
Rockland Properties
Sherinas Gifts, Inc. dba Finders Keepers

Water Billing

Year	Month	# of Water Accounts	# of Gallons Sold	# of Shutoffs
2022	Jan-Dec	1015	41,405,900	11
2023	Jan-Dec	1018	44,855,150	7
2024	Jan-Dec	1,022	47,011,334	0
2025	January	1022	3,505,500	0
	February	1022	3,114,600	1
	March	1023	2,787,302	1
	April	1023	3,058,632	0
	May	1023	3,148,147	1
	June	1024	4,150,990	3
	July	1024	4,454,800	0
	August	1024	4,554,000	0
	YTD		28,773,971	6

Grant Activity Updates	No updates	
Upcoming Approved Special Events		
	.5K – Awake The Lake	9/28
	House On Haunted Hill	10/17-11/1