



Board of Trustees Summary Sheet

	MAR 2025 – APRIL 2025		
Title	Administration		
Date	04/10/2025		
Contact	Admin personnel		
Kiosk Revenue	<p>March Collections for the Kiosk</p> <p>\$ 3,423.80 Gross Collections (646 Transactions)</p> <p>\$ (193.80) Fees</p> <p>\$ (70.00) Monthly T2 Svc charge</p> <hr/> <p>\$ 3,160.00 Net Collections - March</p> <p>YTD Collections 2025 - YTD Transactions: 1234</p> <p>\$ 6,540.20 Gross Collections</p> <p>\$ (370.20) Fees</p> <p>\$ - Supplies (Kiosk Paper)</p> <p>\$ (210.00) Monthly T2 Svc charge</p> <hr/> <p>\$ 5,960.00 Net Collections</p> <p>\$ (580.20) Total Fees and Maintenance 10%</p>		
Contact Us (online)	Created	First Name	Subject
	3/5/2025	Michael	paying a ticket
	3/5/2025	Roseanne	Do you rent out a room for events?
	3/10/2025	Adam	Get A Wikipedia Page For Yourself Or For Your Company.
	3/12/2025	Benjamin	Account Number
	3/14/2025	Alaina	Potential story about Bucee's withdraw for annexation
	3/17/2025	Leslie	Receive a Custom Cleaning Quote for Your Company
	3/20/2025	Jennifer Gaul	Looking at what pavilion or gazebo to rent
	3/21/2025	Brian	Trash Collection
	3/21/2025	Brad	Buc-ees shouldn't be here!
	3/22/2025	Margaret	New pickleball courts
	3/25/2025	Kevin	Trash
	3/26/2025	Alaina	Potential story about Bucee's withdraw for annexation
	3/27/2025	Susan	Palmer Lake Star
	3/27/2025	Michele & Brian	TRASH COLLECTION
	3/28/2025	Stephen	Trash Collection
	3/28/2025	Warren	Trash Collection

	3/29/2025	Shaylyn	Pavillon Rental
	3/31/2025	Amy	Pavillion reservation
	3/31/2025	Rhead	Garbage Services
	3/31/2025	Alex	Trash Collection

Land Use permits Issued

February 2025
 Type: Single Family; Qty: 0
 Other; Qty: 3
 Total water taps issued: **1042**

Business Licenses

BUSINESS LICENSE STATUS CHANGES BY BUSINESS TYPE	2025	2025
	Mar	Mar
Business Type	STR	other
New Licenses	0	0
Licenses Renewed	1	4
Licenses Expired	0	0
Businesses Closed	0	0
CURRENT BUSINESS LICENSES BY BUSINESS TYPE (New + Renewed)	41	146
TOTAL CURRENT BUSINESS LICENSES (New + Renewed)	187	

**Note: this will likely reduce going forward due to change of business license regulations*

SCHEDULED TO RENEW IN MAY 2025:

BUSINESS NAME
312 Colorado Springs Cir
Ahava Beauty Studio LLC
Alex Gehring
Amanda Staman
Big D Enterprises, Inc.
Bowman Machine Design, LLC
Cynthia & David Bickerstaff
David & Marie O'Donnell
Dawne Leone, Chad & Tye Malley
DeTurk Properties LLC dba Palmer Lake Guest House
DeTurk Properties LLC dba Palmer Lake Guest House
Digby Crofts
Emilie Harker
Emilie Harker
Holcim - WCR, Inc
Jantzen & Jantzen LLC
John Russell
Joseph Beltran
Kerri Kilgore
Mary & Andrew Scites

	Matt Ross
	Mediatrunk, LLC
	Mission Internship dba Mission Training International, Inc
	Mod Lodge Palmer Lake
	Oasis Landscape & Irrigation, Inc.
	Picks Properties, Inc
	Russell Ray
	Satiama, LLC dba Satiama Publishing
	Silver Key Senior Services, Inc dba Tri-LakesThrift Store
	Studio@TheSpring
	Vector Fitness, LLC
	WAKE
	Waste Connections of Colorado, Inc.

Water Billing					
	Year	Month	# of Water Accounts	# of Gallons Sold	# of Shutoffs
	2022	Jan-Dec	1015	41,405,900	11
	2023	Jan-Dec	1018	44,855,150	7
	2024	Jan-Dec	1,022	47,011,334	0
	2025	January	1022	3,505,500	0
		February	1022	3,114,600	1
March		1023	2,787,302	1	
YTD				9,407,402	2

Grant Activity Updates							
	Dept	Name	Grantor	Grant Purpose	Grant Amount	Match/ Cost Sharing	STATUS/NEXT STEPS
	Fire	NDME	Colorado DHSEM	chipper balance	\$31,873	0	Submitted 3/18- denied.

Other Activity	Water ORC applicant being considered PLPD Officer – (1) F/T starting in April and advertising for P/T position Multiple land use applications under review HydroCorp webpage will be available soon for commercial backflow cross connection education CivicRec reservation management build out is on course
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*Code Compliance update attached