

Palmer Lake Parks projected projects 2022

Ref. #	Priority		Estimated Cost	Who will research	Fee Source
4	2	Pea Gravel for Cent. Park swing area	\$200-300	Jason & parks	ATL
9	6	Safety fence at the east end of the Pedestrian bridge exit, along the top directing pedestrians away from the slope and down the path. 125' 3.5" x 8' 2 rail, 6" x 6.5' post. 16 sections: 32 rails (\$13.00) + 17 posts (\$16.00) \$416 + \$272	\$688.00 + installation	ATL	ATL
10	7	Replace / repair cedar rail posts along north end along RR tracks and trail (2 posts)	100.00 est.	Ande	ATL
11	7	Replace / repair cedar rail posts along west side of trail (2 posts)	100.00 est	Ande	ATL
19	15	Sand for VB court. Sand = approx. \$33.00/cu yard/ 70'x40', 2" deep = 17 cu yds. Is it used often enough to warrant expense now?	571	Jason & parks	ATL
22	15	Do noxious weed mitigation around the lake and bridge	400.00 est	Phyllis, service day	ATL
25	17	Install bench (to replace the broken one) on the west side of the RR tracks, 3 benches under the tree between TLCFA parking and rte 105 are already in cement.. Cement	10	Mike & Jason	ATL
26	17	Spread out and anchor the 4 picnic tables in the gazebo "field"	40	Mike & Jason	ATL
5	3	Tree trimming (Angry Squirrel): Glen Park	\$1500-2000	Jason	CTF
6	4	Signs for the Trailhead parking area	\$715.00	Jason	CTF
6a	4	Security camera for the parking kiosk proposed by PLPD	\$117.00	Jason VP	CTF
15	10	Curb and Cushion Glen Park old swing area + for around GP playground hill + install playground equipment between the Glen Park swing and the hill - Burke Novo HyLo Climb (\$2683 + ship.) (I combined #15, 16, &17): need to look at different types of cushioning: sand = \$462, Pea gravel = \$410, EWF = \$380. Cost for approx. 14 cu yds.	\$1800.00 (sand) + \$2683 + ship	Reid	CTF
16	11	Additional signs for trailhead parking: reason for the fees; more reminder signs along the s. Side of parking	100		CTF
17	12	Reinstall the pet waste station on the west side along the trail - cement	20		CTF
28	17	Install Bear Proof trash can at Columbine park, 2' x 2' x 1' pad plus bolts	\$40.00	Jason & parks	CTF
30	19	Explore the possibility filling in the trench between the tennis courts in Glen Park: 7" w x 2" d x 120' = 12cu ft @ 6.00/bag	\$72.00	Reid	CTF
34	23	Look at replacing the wood, plywood practice wall at Glen Park tennis court (4 4'x8' exterior treated plywood + clamps) @ \$25.00 / sheet	\$125.00	Reid	CTF

35	24	Replace / repair cedar rail posts along south end along the Reservoir Trail Head parking area, 170' long, 2 3.5" x 8' rails (13.00), 5"x 6.5" posts (16.00) = 21 sections = 42 rails (\$546) + 22 posts (\$352)	898	Ande	CTF
32	21	Design and build cement platform for Gazebo: Platform area: cement - 6" deep, 3' wide, 23-24' long in a curved pattern = 36 cu ft cement. This would eliminate the bottom step		Reid & Lindsey	CTF & ATL
33	22	Design and build stairs and railing for gazebo - research possible donors for materials and labor. Need 3 wooden steps in 3 sections, 7" rise, on top of the cement landing. Each step is approximately 6-7' long x 3 sections, plus 4 rails 7' long and posts (4)		Lindsey	CTF & ATL
12	7	Replace fence posts at observation deck (2); this has already been done		Ande	NA
1	1a	Connect with ATL to develop a plan, meeting w/ Jason Phillips, Lindsey, Jeff, Chris, Reid, Mike	0	Lindsey	NA
2	1b	Connect with Little League to develop a plan.	0	Lindsey	NA
3	1c	Connect with the PL Master plan committee to merge ideas for Centennial Park	0	Reid	NA
18	14	Develop a survey to solicit community input for the Centennial Park Master plan	100	Reid	Parks
20	15	Remove 2 dead trees by the playground on the East side	0	Service day	Parks
21	15	Remove dead trees/brush from around lake	0	Jason, service day	Parks
23	15	Complete the Glen Park trail stone border & chipping; Jason can we move some more rock/dirt from W. Bridge entrance?	0	Service day	Parks
24	16	Tetherball missing from pole	0	Reid	Parks
27	17	Develop a plan for the bulletin board at the restroom - PL parks, El Paso city parks, Hist. Society. Remove freestanding bulletin board kiosk at Fletcher's Drilling and install it in Centennial park - site TBD, need 2 4"x6" x 8' treated posts \$16.00/ea), 4 lag bolts 8" long (approx \$20.00 + 6 bags cement (\$30.00). Determine best location for 2nd B. Board	\$82.00	Lindsey, Reid, Mike	Parks
29	18	Reinventory the storage shed and cull any things not needed, advise Dawn of shed need (larger, smaller, just right)		Reid & Phyllis	Parks
37	26	Remove random "t" posts and save for other Park uses, once the BNSF survey is completed so we know the boundary.	0	Mike	Parks
7	5	Create a wildlife area at the SE end of the lake: fencing and signs, 150' on water and land sides	0	Eagle Scout project	Scouts
8	5	Complete the boundary of the wildlife area at the Sw end of the lake: fencing and signs, land side, cedar rail & posts, they could also use the cedar rails and post removed from the Res. TH parking.	0	Eagle Scout project - Keith	Scouts
14	9	Build a dirt barrier along Walnut to prevent water from running off into the Glen Park playground	0	Jason & parks	Town

13	8	Begin planning for a non-motorized boat launch area at the S. End of the Lake, possibly fence off and bring in sand.			
36	25	Once survey is completed begin brainstorming park area adjustments and modifications. Make sure we coordinate this activity planning with the Centennial Park and Palmer Lake Master plans, and Awake the Lake		Parks Commission & Town	
	Done	Contact Alicia and get the details about the American Legion money donated toward gazebo repair.	0 ??	Reid	
	done	Complete a survey of the west side to determine the RR boundary and reach agreement w/BNSF	Done	BNSF	Town

Estimated budget from Conservation Trust Fund (CTF) per Dawn 1-18-2022

Materials and Supplies: \$10,000.00
 Contract Services: 5000.00
 Maintenance: 1000.00
 Repair: 2000.00
 Fuel: 400.00
 Capital Equipment: \$5500.00

3-2-2022

Estimated expenses broken into whose budget it would come from:

Awake The Lake: \$2500.00
 Parks: \$182.00
 CTF: \$8972.00 not counting gazebo repair expenses