

Palmer Lake Parks projected projects 2023 (planned, ongoing, and unplanned) - DRAFT

Ref . #	Priority Rank (4)	CP, E-Rock, GOCO grant	Please rank each of them between 1 (most important to get done) and 5 (least important for this year) Return to Reid as soon as possible so that I can have them collated before 1/24 Thank you. CP: #, E-Rock: *, GOCO: +	Estimated Cost	Who will research	Fee Source
1	1	#	On-going connect with ATL to develop a plan for Centennial Park projects, ATL mtg 4/6/22; see also priority # 29 & 28. Parks workshop with ATL 1-17-23, and 2-8-23	0.00		NA
7	1	#	Safety fence at the east end of the Pedestrian bridge exit, along the top directing pedestrians away from the slope and down the path. \$2500.00 approved by ATL at April 4/6/2022 meeting , update them. Including extending the fence to the bridge suggested by CIRSA ins, rip rap the slope to the SE, stone stairs on the N/NE slope. Valentine Dance / Taste of Palmer Lake fundraisers. See updated quote from Greater Grounds 1-2023; 2-8-23 APL mtg they also want 2 revised bids: 2 stairs, 1 at E slope	26,201.61 to be revised	Reid	ATL
17	1	#+	Contribute to the research and development, and writing of a GOCO grant for multi-use field with ATL	0.00	Cindy P.	NA
51	1		Update or add to the Glen Park playground rules signs to specific that the parking is for Playground Users only		Parks, Jason	
33	1.33		Replace the “s” hooks on the swings in Glen Park with “clevis” attachments, already have Clevis	0.00	Reid, Jason	NA
16	1.5	+	Complete research on the multi-use athletic field at the south end of the Lake: artificial turf, try to reach a consensus with ATL (they agreed with it 1-17-23 parks workshop), vote by Parks. Received a specific quotation 1/2023 still obtaining another quote.	425,000.00	All parks members, ATL	
19	1.75	#	Now that the survey for Centennial Park improvements and new facilities is completed begin brainstorming park area adjustments and modifications. Make sure we coordinate this activity planning with the Centennial Park, Palmer Lake Master plans, and Awake the Lake plus (see #1). Develop a survey for PLES students - suggested by Chris A. To get more input from potential users.	0.00	Parks Commission & Town, ATL Reid	NA
23	1.75	#	Connect with Soccer, football, and lacrosse groups to develop a plan and involvement with multi-use field, 8/1/22 connected with PDSC and gave them the survey (see # 19); 8/3 reached out to lacrosse (no reply as of 9/12) finally established a contact 1/7/23. Pride SC 1/20/23; met w/PDSC 1-17-23	0.00	Reid	NA
26	2		Place boulders along the parking area/ped. Bridge SW side slope now that we know the steps exit location. Okay w/Jason D. 1-31-23		Jason, parks, ATL	
36	2		Develop a plan for presentation at Parks, 2/14, and then if there is a recommendation from Parks, to the BOT, 2/23, for the creation of a new open space, park, and Creekside Trail extension from Spring Street into the Elephant Rock property along N. Monument Creek, and then a trail circling the Elephant Rock property.		Gene, Reid	
47	2		Explore and plot for a trail extension along Creekside Trail east into E. Rock property & bridge locations if BOT approves the project	0.00	Parks, Town	
52	2		Quotation 1/20/23 from Churchich, Miracle Recreation secure funds and schedule repair (see # 39) - received: 10003.50		Parks	ATL, CTF?
54	2		Decide on a name for the proposed E Rock property park if approved by the BOT, contest?, historical?		Community	

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55	2		Research grant for tennis court resurfacing		Cindy/ Reid	
20	2.25	#	Design and contact a 2nd survey to establish what the potential users (soccer and lacrosse), Town departments, ATL, Parks, and citizens would support: artificial or natural grass multi-use field.	0.00	Reid, PLES	NA
28	2.25	#	Develop a pedestrian bridge lighting plan to be submitted to RR, and shared with ATL & Rest. Group, plan developed - ongoing discussions to determine which plan with ATL, RR, electricians. Sent lighting plan proposals to Greater Grounds 2/3/23 as their electrician might be interested. APL not interested in participating if it involves the RR 2-8-231		Reid & Dawn, Jason, ATL	NA
37	2.25		Reinstall the Handicapped Parking sign at the reservoir trail head parking area.	0.00	Jason, parks	
35	2.33	#	Connect with the PL Master plan committee to merge ideas for Centennial Park - done 4/11, on-going	0.00		NA
5	2.5	#	Finish the wildlife area at the SE end of the lake: fencing wire and signs, 150' on water and land sides: fence posts installed - we already bought fence wire. Mike has 2-3 signs.	0.00	Mike, Reid service group	CTF
29	2.5	#	Once # 28 above is approved install the electrical and lighting per code			ATL
34	2.5	#	Connect with Little League to develop a plan. Meeting w/Dawn, Jason, Dion, Del and Reid 8/23/22, need to meet with them prior to the season to discuss their plans for field improvements this year, and to have them develop a 5 year plan as promised 8/23/22. Dawn asked for meeting with LL Jan. 2023 - waiting to hear back	0.00	Dawn, and Parks member	NA
38	2.5		Establish a handicapped parking area and install the appropriate sign in the parking area across from the Depot, O'Malley's.		Jason and the Town	
48	2.5		Decide on log bridge design for wilderness pedestrian bridges (3-4) across N. Monument Creek	0.00	Parks	
6	2.6	#	Complete the boundary of the wildlife area at the Sw end of the lake: fencing and signs, land side last 50' to water from installed cedar rail fence. Bought the fence wire already. 2-3 signs. Mike has 3	0.00	Mike, Reid service group	CTF
22	2.66		Sand for VB court. Sand = approx. \$33.00/cu yard/ 70'x40', 2" deep = 17 cu yds. Is it used often enough to warrant expense now? El Paso County parks?		El paso CTy parks	ELCP?
31	2.66		Gather and haul limbs and trees between Creekside Trail and into N. Monument Creek out to Lover's Lane and pile correctly for pick-up by Roads or chipping. PLFD chain saw training?	0.00	Service day - Creek Week	NA
32	2.66		Order and spread wood chip in Glen Park playground - September	450.00	Service day	CTF
43	2.66	#	Install new power pole and electrical service to the west parking lot N.of baseball field + survey, approach APL for funds - they approved 2-8-23	11,260.00	Jason, Dawn	APL
45	2.66		Complete the rest of the free boulder placement (not including ref. # 3 & 26) in the Glen Park parking areas.	0.00	Jason, parks	
18	2.75		Look at replacing the wood, plywood practice wall at Glen Park tennis court (8 4'x8' exterior treated plywood + clamps) @ \$25.00 / sheet. Do before resurfacing. Do attachment cost research.		Reid	CTF

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3	3		Replace cedar rail posts and rails along south end of Reservoir Trail Head parking area, and other parking areas along Lovers Lane , 170' long with donated boulders. Rails removed late June '22. Revised to be boulders acquired by Jason instead of cedar fencing. High on Jason D.'s list of to-dos	Labor and fuel for Roads dept.	Jason, parks	Town
4	3		Remove dead trees/brush from around lake, trim dead branches etc. service day: ongoing spring/summer '23	0.00	Jason, service day	Parks
53	3		Develop a master plan 3-5 year plan for proposed E-Rock park if approved by BOT		Gene , Reid	
27	3		Determine a place for and install donated wire fencing 4' x 500': along Kent Street? (See #46); possible proposed dog park at E. Rock property? See also #21		Parks, Dawn, Jason	
30	3		Trim, mulch, berm, stake and fence the older memorial tree near the playground	30.00	Service day	
41	3		Install about 7 climbing handholds on the climbing ramp on the Glen Park playground hill	50.00	Reid	Parks
42	3	#	Install park benches along the to be installed fence line at the east end of the pedestrian bridge lake-side slope, benches from E.R. Property. Eagle Scout project 1-23 they have obtained the funds.	0.00	Mike	Eagle Scouts
49	3		Work with PLFD to move logs to bridge locations (see # 47), or cutting them in place to size for bridges, picnic tables, benches, emergency shelter at Upper Reservoir.		Parks, PLFD	
50	3		Update the tennis/pickle ball rules sign and mount at least 2 at the tennis courts		Parks	
12	3.25		Additional signs at information kiosk for trailhead: reason for the fees; more reminder signs along the s. Side of parking - relocate kiosk from Fletcher's drilling.	100.00	Parks	CTF
2	3.5		Build a dirt barrier along Walnut to prevent water from running off into the Glen Park playground, and add boulders to prevent park on Walnut near the playground	0.00	Jason & parks	Town
11	3.75		Remove the wooden kiosk at Fletchers Drilling and reinstall at Res. Trailhead or west side of ped. Bridge	30.00	Parks	CTF
13	4		Do noxious and non-weed mitigation around the lake and bridge: ongoing		Phyllis, service day	ATL
15	4		Develop a plan for the bulletin board at the restroom - PL parks, El Paso cty parks, Hist. Society., need 2 4"x6" x 8' treated posts \$16.00/ea, 4 lag bolts 8" long (approx \$20.00 + 6 bags cement (\$30.00). Determine best location for 2nd B. Board	\$82.00	Reid, Mike,	Parks
40	4		Remove the 3 park benches across the street from the Art Center and install them in a better location to be determined by the Parks Commission.	30.00	Parks	
8	4.5	#	Replace / repair cedar rail posts along north end along RR tracks and Lake trail, check number needed			ATL
9	4.5	#	Replace / repair cedar rail posts and rails along west side of the Lake trail, check number needed			ATL

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10	4.5	# +	Begin planning for a non-motorized boat launch area at the S. End of the Lake, possibly fence or boulder off or use boulders for boundary and bring in sand. Okay with Jason D. 131-23		Parks Jason	
21	4.66		Remove random "t" posts and save for other Park uses, possibly in the Erock property dog park	0.00	Mike	NA
46	5		Explore and plot for a trail down Kent Street to the Creekside Trail, don't advertise - local knowledge only	0.00	Parks, Town	
14	Done		Procure the items Parks wants to use from Elephant Rock property and store in shed: picked up 2 benches 7/26/22; sleds for Winterfest '23, pickle ball net & paddles	0.00	Reid & Town	NA
24	Done		Finish specifications, receive bid, and vote on the tennis court improvement so that work can be scheduled.	31533.00	Reid	Kiosk
39	Done		Obtain an updated bid for repair of the Centennial Park playground surface, Churchich-Cook, Miracle Recreation, 1/20/23	10,003.50	Reid	CTF/ATL?
44	Done		Install memorial bench N/NW side of Lake, received & assembled 1/31/23, installed 2/5 with family & friends	0.00	Reid & family	NA
25	On-going		Collect (by 2/2/23) wood and store it in the yard for Winterfest barrel fires: started spring '22	0.00	Reid	NA

Revised 1/21/2023, 2/4/2023, 2/9/23

Estimated budget from Conservation Trust Fund (CTF) per Dawn
 1-10-2023 (park main. & improvement only): \$36,000.00
 (estimated: \$20,500 - Salaries, 15,500 - operating)
 Kiosk funds: \$42,000.00
 Donation Funds: \$6,000.00
 Parks overall operating budget funds allocated: \$37,000.00
 Materials and Supplies:
 Contract Services:
 Maintenance:
 Repair:

Estimated expenses broken into whose budget it would come from:

Awake The Lake: \$11, 260.00 (approved by ATL 2/8/23) + ?
 Parks:

Fuel: 400.00
Capital Equipment:

Funds:
CTF:
Kiosk funds:
Donation funds:

Table 1

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