

Palmer Lake Parks projected projects 2022

Ref #	Priority	Estimated Cost	Who will research	Fee Source
1	1	0.00	Lindsey	NA
2	1	0.00	Lindsey	NA
3	1	0.00	Reid	NA
4	2	\$200-300	Jason & parks	ATL
5	3	\$1500-2000	Jason	CTF
6	4	\$715.00	Jason	CTF
6a	4	\$117.00	Jason VP	CTF
7	5	0.00	Eagle Scout project	Scouts
8	5	0.00	Eagle Scout project - Keith	Scouts
9	6	\$688.00 + installation	ATL	ATL
10	7	100.00 est.	Ande	ATL
11	7	100.00 est	Ande	ATL
12	7		Ande	NA
13	8			
14	9	0.00	Jason & parks	Town
15	10	\$1800.00 (sand) + \$2683 + ship	Reid	CTF
16	11	100.00		CTF

Ref #	Priority	Estimated Cost	Who will research	Fee Source
17	12	20.00		CTF
17a	5		Ande	Parks
18	14	100.00	Reid	Parks
19	15	571.00	Jason & parks	ATL
22	15	400.00 est	Phyllis, service day	ATL
20	15	0.00	Service day	Parks
21	15	0.00	Jason, service day	Parks
23	15	0.00	Service day	Parks
24	16	0.00	Reid	Parks
25	17	10.00	Mike & Jason	ATL
26	17	40.00	Mike & Jason	ATL
28	17	\$40.00	Jason & parks	CTF
27	17	\$82.00	Lindsey, Reid, Mike	Parks
29	18		Reid & Phyllis	Parks
30	19	\$72.00	Reid	CTF
32	21		Reid & Lindsey	CTF & ATL
33	22		Lindsey	CTF & ATL

Ref #	Priority	Estimated Cost	Who will research	Fee Source
34	23	\$125.00	Reid	CTF
35	24	898.00	Ande	CTF
36	25		Parks Commission & Town	
37	26	0.00	Mike	Parks
38	6	0	Reid & ?	
	Don	0 ??	Reid	
	don	Done	BNSF	Town

3-17-2022

Estimated budget from Conservation Trust Fund (CTF) per Dawn

1-18-2022

Estimated expenses broken into whose budget it would come from:

Materials and Supplies: \$10,000.00
 Contract Services: 5000.00
 Maintenance: 1000.00
 Repair: 2000.00
 Fuel: 400.00
 Capital Equipment: \$5500.00

Awake The Lake: \$2500.00
 Parks: \$182.00 + bubble cost
 CTF: \$8972.00 not counting gazebo repair expenses