

Proposed Schedule for 2023 Town Budget:

Department Distribution

Administration
Water
Police
Fire
Public Works (Roads & Parks)

Week of July 25

Week of August 1
Week of August 8
Week of August 15
Week of August 22
Week of August 29

Department One-on-one

September 6—16

***Distribute Draft Budget*

September 22 Board meeting

Preliminary 2023 Budget Presentation

Thursday, September 29 by Dept

*Review Budget Schedule
Publication for Hearing*

*October 13 Board meeting
Send October 14 to publish week of October 24*

***Distribute Revised Draft*

October 27 Board meeting

Review of Proposed 2023 Budget

Thursday, November 3 - Special Public Meeting

2023 Budget Public Hearing

Thursday, November 10 regular Board meeting

**No meeting on November 24 (Thanksgiving)*

2023 Budget Adoption

Thursday, December 8 Board meeting

**No meeting December 22 (Christmas week)*

File 2023 Budget

*County – December 15 (mill levy certification)
DOLA - January 31 (budget adoption)*