

**TOWN OF PALMER LAKE
EL PASO COUNTY
STATE OF COLORADO**

RESOLUTION NO. 25 - 2023

**A RESOLUTION TO AMEND THE 2023 BUDGET
PALMER LAKE, COLORADO**

WHEREAS, the Board of Trustees of the Town of Palmer Lake, Colorado, held a regular meeting on December 8, 2022, to adopt a budget for the 2023 fiscal year; and

WHEREAS, the Board of Trustees of the Town of Palmer Lake appropriated funds for the fiscal year 2023 as follows:

| | |
|-----------------------|--------------|
| General Fund | \$ 4,231,512 |
| Water Enterprise Fund | \$ 1,611,438 |

and;

WHEREAS, it is necessary for a carryover appropriation for additional expenditures within the General Fund and Water Enterprise Fund in excess of those appropriated for the fiscal year 2023 for capital items; and

WHEREAS, the Town has funds available for such carryover appropriation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALMER LAKE OF EL PASO COUNTY, COLORADO, AS FOLLOWS:

Section 1. The Board of Trustees shall, and hereby does, subsequently amend the budget for the fiscal year 2023 as follows:

| | |
|-----------------------|--------------|
| General Fund | \$ 4,411,651 |
| Water Enterprise Fund | \$ 1,740,725 |

BE IT FURTHER RESOLVED, that such sums are hereby appropriated to the General and Enterprise Funds for the purposes noted in Exhibit A.

Section 2. Severability. If any article, section, paragraph, sentence, clause, or phrase of this Resolution is held to be unconstitutional or invalid for any reason such decision shall not affect the validity or constitutionality of the remaining portions of this Resolution. The Board of Trustees hereby declares that it would have passed this resolution and each part or parts thereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

Section 3. Repeal. Existing resolutions or parts of resolutions covering the same matters embraced in this Resolution are hereby repealed and all resolutions or parts of resolutions inconsistent with the provisions of this Resolution are hereby repealed.

INTRODUCED, RESOLVED, AND PASSED AT A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE TOWN OF PALMER LAKE ON THIS 23RD DAY OF MARCH 2023.

TOWN OF PALMER LAKE, COLORADO

ATTEST:

Glant Havenar, Mayor

By: _____
Dawn A. Collins, Town Administrator/Clerk