

2025 - 2026 - 2027+ items to purchase from PLP&T funds - updated 1/29/26

Year money spending planned	Priority 1=top	Project title	What	Number	Where	Cost/item	Total minus shipping	Who's researching	Notes	Funds source ?	
2025		<b>New donation boxes - lockable</b>	We have sign posts for mounting	3	1 CP,	\$100.00 + ship	300 + shipping	Stacy ordered 4 12/25	Etsy	CTF	
2025		<b>Open pavilion &amp; Centennial Pk</b>	Bear proof trash can	3- red/maroon	ER & CP	1087.00 + ship	3261 + shipping	Stacy ordered 3 12/25	Amazon?	Parks GF & CTF	
2025		<b>ER, CP, Kent/Prairie - top</b>	Pet Waste Stations	3	ER, CP, KP	410.00 + ship	1230.00	Stacy ordered 3 12/25	Amazon?	1 - CTF. 2 - Parks GF - donation	
2025		<b>CPx2, E-rock trail, reservoir TH</b>	Double sided information board in-ground post	3	ER, CP	1000.00+ ship	3000.00	Stacy ordered 3 12/25	Amazon?	1/2 CTF. 1/2 P GF	
2025		<b>Pickle Ball courts - CP</b>	Benches above courts	2	CP	\$515.00+ ship	1030.00	Stacy ordered 2 12/25	Belson Outdoor	CTF	
2025		<b>Outdoor document display boards</b>		8	CP			Stacy ordered 8 12/25			Parks decided not to order them per John
2025		<b>"Centennial Park" signs</b>	4 entrance sites around CP	4	CP			Stacy ordered 4 12/25			
2026	\$	<b>Apple pruning and care GP - 3 years</b>	Prune and treat apple trees	4	GP, Crk	Est.\$5500	Est. \$5500	Reid	Great Western Tree	1/4 CTF. 3/4 P GF	
2026	\$. #	<b>Poison Hemlock weed mitigation</b>	See info from Lauren	3 releases	ER, CP	\$450.00 + shipping	\$450.00 + shipping	Lauren	Integrated Weed Control, Bozeman MT	1/2 CTF. 1/2 P GF	
2026	\$. #	<b>Noxious weed eradication subscription</b>	All except Poison Hemlock, see info from Lauren	See separate schedule for each type of weed	ER, CP	\$1000.00 + shipping	\$1000.00 + shipping1000	Lauren	CO State Insectory	1/2 CTF. 1/2 P GF	
2026	\$	<b>Holiday Lights</b>	materials - need to research and possible hire a company for tree lights		CP			Stacy			Stacy to research possible companies

2026	\$	Wood chips for GP	Deliver & spread in the playground		GP	\$550.00	550.00	Stacy		CTF	
2026	#	Open pavilion in E-Rock	Renovation expenses - mix of small items: paint & lumber, bulletin bd	Mix	ER	est. \$1600.00	1600.00	Mike	See open pavilion renovation punch list, revise & calculate a total	Parks GF, petty cash, material donations	Depends on BOT allowing PLP&T to proceed w/ vision plan for E-Rock
2026 remove?	Wait for Parks	Broomball Tournament	Awards, supplies, advertising			\$1000.00	1000.00	Jennifer		Parks donations, sponsors	
2026	#	E-rock trail**	Retaining wall, estimating 400 sq ft. All depends on BOT and the PD. Needs more research.	Block size 18" x 8"/ 1 sq ft each = 400	ER	Est. \$4000.00 + delivery	Est. \$4000.00 + delivery & labor	Reid	Lowes	CTF if a park/OS, Parks GF if not	Depends on the BOT supporting easement requests in PLP&T vision plan
2025 - move to 2026	\$	Strip park in CP	Picnic tables metal burgundy 6'x5'	2	CP	1025.00 + shipping	\$2050.00 + shipping		Uline H-10002	CTF or Parks GF	
2025 - move to 2026	#	Open pavilion	Picnic tables metal burgundy 6'x5'	1	ER	1025.00 + ship	1025.00 + ship		Uline H-10002	CTF if a park/OS, Parks GF if not	Depends on BOT allowing PLP&T to proceed w/ vision plan for E-Rock
2025 - move to 2026	#	Open pavilion	Picnic table metal green 8'x5'ADA	1	ER	1095.00 + shipping	1095.00 + shipping		Uline H-2673	CTF if a park/OS, Parks GF if not	Depends on BOT allowing PLP&T to proceed w/ vision plan for E-Rock
2026	\$	Columbine Park	Shade Structures	2 for 6' x 5' tables	CL	\$2200.00	\$4400 + shipping	Reid	Yardistry	CTF or Parks GF	
2026	\$	Columbine Park	Shade Structures	1 For 8' x 5' table	CL	\$2300.00	\$2300 plus labor	Reid	Yardistry	CTF or Parks GF	
2026	\$. #	Mower	Zero turn mower	1	All	\$6000.00	\$6000.00		Lowes	1/2 parks, 1/2 PW budget	Do we really need this if E-rock is an OS? Smaller one? Also depends on BOT supporting PLP&T vision plan for E-rock

2026	Wait for Parks	Baseball field	fencing, replace and new	200' see quotes	CP	\$5900-9000	\$5900 - 9000	Reid	See also PLP&T project list #	CTF, GF, ATL	Quotes to Stacy 10/25, he might combine w/PW fencing of the yard
2026	Wait for Parks	Baseball field	Resurface - Artificial turf?		CP		\$100,000.00	Reid		CTF, GF, ATL	
2026	#	Park map mounted on info kiosk - ER	Map of the park and features	2	ER			Reid	Terrabilt Design	CTF or Parks GF	Depends on BOT allowing PLP&T to proceed w/ vision plan for E-Rock
2026	\$ Wait for Parks	Park map mounted on info kiosk - CP	Map of the park and features	2	CP			Reid	Terrabilt Design	CTF	
2026	\$ wait 4 parks	Park map mounted on info kiosk - GP, CRK	Map of the park and features	2	GP			Reid	Terrabilt Design	CTF	
2026 remove?		Trailhead signs	Hiking Trail 10"x7"	3		\$11.54	\$34.62+ shipping	Reid	Campground Signs #K-8023	Parks GF	
2026 remove?		Trailhead arrow signs	Right	2		\$24.92	\$49.90 + shipping	Reid	Campground Signs #K2-4843-AL-06x24-AR	Parks GF	
2026 remove?		Trailhead arrow signs	Left	2		\$24.92	\$49.90 + shipping	Reid	Campground Signs #K2-4843-AL-06x24-AR	Parks GF	
2026-2027		USAFA bridge #3			ER?		15000-20000.00				Depends on BOT allowing PLP&T to proceed w/ vision plan for E-Rock
2026 remove?		Service day materials		2		\$50.00	100.00	Mike		CTF	
2026	\$	Pea Gravel			GP		300.00	Stacy		CTF	
2027 remove?		Bridge maintenance materials	Supplies		Crk		100.00			Parks GF	

2027		<b>Redo the pickle ball &amp; tennis court surface</b>	Various options from total resurface to removing painted surface and line the cement underlayment		GP			Renner Sport Courts	CTF or Parks GF	
2027		<b>Shade structure over playground</b>	Possible USAFA project		CP		\$150,000.00 estimate in 2024		CTF or Parks GF	
2026		<b>Multi Use field replacement set-aside 10-15 years. 1st years set-aside</b>	PDSC MOU, Multi use field replacement into Parks Reserve acc't.		CP		\$50,000.00 / year \$500,000.00 target fund in 10-15 years.	PLP&T funding from Res. TH parking kiosk to be determined at the end each year.	GOCO, kiosk, PDSC, grant	
2026-2027	#	<b>Chapel bldg renovation to nature center, storage, classroom</b>			ER		\$30,000.00 estimate. Need an assessment			Depends on BOT allowing PLP&T to proceed w/ vision plan for E-Rock
2030		<b>Pickle ball courts maintenance</b>	Repair or replace surface over time. Earmarked sponsor donations since 2024		CP		\$12,000.00 donated to date.	Renner Sport Courts		
2026	\$ Wait for Parks	<b>CP PB court windscreens</b>	Wait for parks & info from PLPBClub		CP		To be taken from sponsor donations already in the Town GF \$12,000			
		<b>Code explanations</b>	\$ go ahead and purchase ASAP. # wait until BOT decides on E-rock PLP&T concept plan - buy only non-ER portion							