



## Board of Trustees Summary Sheet

	<b>December 2025</b>																																																																						
Title	<b>Administration</b>																																																																						
Date	12/11/2025																																																																						
Contact	Admin personnel																																																																						
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Land Use permits Issued	<p><b>August 2025</b>            Type: Single Family; Qty: 0            Other; Qty: 2            Total water taps issued: <b>1043</b></p>																																																																						

Business Licenses	<b>BUSINESS LICENSE STATUS CHANGES BY BUSINESS TYPE</b>	2025	2025
		Nov	Nov
	Business Type	STR	other
	New Licenses	2	0
	Licenses Renewed	0	8
	Licenses Expired	0	1
	Businesses Closed	0	0
	<b>CURRENT BUSINESS LICENSES BY BUSINESS TYPE</b> (New + Renewed)	42	143
	<b>TOTAL CURRENT BUSINESS LICENSES</b> (New + Renewed)	185	
<b>SCHEDULED TO RENEW IN January 2026:</b>			
<b>BUSINESS NAME</b>			
Advanced Recovery Systems, LLC dba Recovery Village at Palmer Lake, LLC			
Alpine Essentials LLC			
Custom Design Builders, Inc.			
Designio, Inc. dba iWell			
Essential Landscaping LLC			
Ian Burgess dba Burgo's Guitars			
Sandoval Custom Creations, Inc.			
Sober Not Dead LLC dba Lake & Lantern Mocktail Café			
TavaTek, LLC			
The Tendit Group, LLC			
Think & Tinker, Ltd.			
Wash & Roll LLC			

Water Billing	<b>Year</b>	<b>Month</b>	<b># of Water Accounts</b>	<b># of Gallons Sold</b>	<b># of Shutoffs</b>	
	<b>2022</b>	Jan-Dec	1015	41,405,900	11	
	<b>2023</b>	Jan-Dec	1018	44,855,150	7	
	<b>2024</b>	Jan-Dec	1,022	47,011,334	0	
	<b>2025</b>	January	1022	3,505,500	0	
		February	1022	3,114,600	1	
		March	1023	2,787,302	1	
		April	1023	3,058,632	0	
		May	1023	3,148,147	1	
		June	1024	4,150,990	3	
		July	1024	4,454,800	0	
		August	1024	4,554,000	0	
		September	1024	4,234,100	0	
		October	1023	3,609,100	0	
		November	1023	3,289,900	1	
		<b>YTD</b>		<b>39,907,071</b>	<b>6</b>	
	<p>*Please note that June-September # of Water Accounts was incorrectly reported as 1024 from AmCobi. The correct number of accounts for those months is 1023.</p>					
	Grant Activity Updates	No updates.				
	Upcoming Approved Special Events	Yule Log Potluck			12/10/2025	
		Yule Log Potluck & Hunt			12/14/2025	
A Christmas Carol			12/18-12/22/2025			
Other Activity	2026 Outdoor Classic 1/10-1/11/2026 Winterfest Broomball Tournament 1/18/2026					