

Palmer Lake Parks projected projects 2022

| Ref. # | Priority |   | Estimated Cost |
|--------|----------|---|----------------|
| 1      |          | Sand for VB court. Sand = approx. \$33.00/cu yard   |                |
| 2      |          | Replace / repair cedar rail posts along north end along RR tracks and trail (2 posts)   |                |
| 3      |          | Replace / repair cedar rail posts along west side of trail (2 posts)  |                |
| 4      |          | Safety fence at the east end of the Pedestrian bridge exit, directing pedestrians away from the slope and down the path   |                |
| 5      |          | Create a wildlife area at the SE end of the lake: fencing and signs, 150' on water and land sides   |                |
| 6      |          | Remove 2 dead trees by the playground on the East side  | 0.00           |
| 7      |          | Install bench (to replace the broken one) on the west side of the RR tracks   |                |
| 8      |          | Tetherball missing from pole  | 0.00           |
| 9      |          | Remove dead trees/brush from around lake  |                |
| 10     |          | Replace fence posts at observation deck   |                |
| 11     |          | Remove random "t" posts and save for other Park uses, once the BNSF survey is completed so we know the boundary.  | 0.00           |
| 12     |          | Design and build cement platform for Gazebo   |                |
| 13     |          | Design and build stairs and railing for gazebo - research possible donors for materials and labor   |                |
| 14     |          | Do noxious weed mitigation around the lake and bridge   |                |
| 15     |          | Complete the boundary of the wildlife area at the Sw end of the lake: fencing and signs, land side, cedar rail & posts  |                |
| 16     |          | Complete a survey of the west side to determine the RR boundary   |                |
| 17     |          | Once survey is completed begin brainstorming park area adjustments and modifications. Make sure we coordinate this activity planning with the Centennial Park and Palmer Lake Master plans. |                |
| 18     |          | Develop a plan for the bulletin board at the restroom - PL parks, El Paso cty parks, Hist. Society  |                |
| 19     |          | Connect with Little League to develop a plan.   | 0.00           |
| 20     |          | Connect with ATL to develop a plan  | 0.00           |
| 21     |          | Develop a survey to solicit community input for the Centennial Park Master plan   |                |
| 22     |          | Connect with the PL Master plan committee to merge ideas for Centennial Park  | 0.00           |
| 23     |          | Curbing and cushioning for around GP playground hill  |                |
| 25     |          | Pea Gravel for Cent. Park swing area  |                |
| 26     |          | Install Bear Proof trash can at Columbine park  |                |
| 27     |          | Complete the Glen Park trail stone border & chipping; Jason can we move some more rock/dirt from W. Bridge entrance?  |                |
| 28     |          | Tree trimming (Angry Squirrel)  |                |
| 29     |          | Reinventory the storage shed and cull any things not needed, advise Dawn of shed need (larger, smaller, just right)   |                |
| 30     |          | Curb and Cushion Glen Park swing area   | 1428.00        |
| 32     |          | Replace / repair cedar rail posts along south end along the Reservoir Trail Head parking area   |                |
| 33     |          | Explore the possibility of another playground equipment between the Glen Park swing and the hill  |                |
| 34     |          | Explore the possibility filling in the trench between the tennis courts in Glen Park  |                |
| 35     |          | Begin planning for a non-motorized boat launch area at the S. End of the Lake, possibly fence off and bring in sand.  |                |

Estimated budget from Conservation Trust Fund (CTF) per Dawn 1-18-2022

Materials and Supplies: \$10,000.00  
 Contract Services: 5000.00  
 Maintenance: 1000.00  
 Repair: 2000.00  
 Fuel: 400.00  
 Capital Equipment: \$5500.00

1-19-2022

| Ref. # | Priority | Who will research       |
|--------|----------|-------------------------|
| 1      |          | Jason & parks           |
| 2      |          | Ande                    |
| 3      |          | Ande                    |
| 4      |          | Ande                    |
| 5      |          | Eagle Scout project     |
| 6      |          |                         |
| 7      |          | Mike & Jason            |
| 8      |          | Reid                    |
| 9      |          |                         |
| 10     |          | Ande                    |
| 11     |          | Mike                    |
| 12     |          | Reid & Lindsey          |
| 13     |          | Lindsey                 |
| 14     |          | Phyllis                 |
| 15     |          | Eagle Scout project     |
| 16     |          | BNSF                    |
| 17     |          | Parks Commission & Town |
| 18     |          | Lindsey                 |
| 19     |          | Lindsey                 |
| 20     |          | Lindsey                 |
| 21     |          |                         |
| 22     |          | Reid                    |
| 23     |          | Reid                    |
| 25     |          | Jason & parks           |
| 26     |          | Jason & parks           |
| 27     |          | Service day             |
| 28     |          | Jason                   |
| 29     |          | Reid & Phyllis          |
| 30     |          | Reid                    |
| 32     |          | Ande                    |
| 33     |          |                         |
| 34     |          | Reid                    |
| 35     |          |                         |