

**Palmer Lake Parks & Trails: Project List (New, In Progress, Completed, Ongoing, Removed) - updated 3/5/2025**

**CL- Columbine Park; ER- Elephant Rock; CRK - Creekside Trail; KNT - Kent St. to Creekside Trail; RES - Reser**

**CP - Centennial Park; GP- Glen Park;**

| Ref#  | Park | PROJECT LIST:   | Source of funds | PLP&T Project Lead(s) | Project Progress & Notes  |
|---|------|---|-----------------|-----------------------|---|
| <b>Annual – Semi Annual Events / Projects</b> |      |   |                 |                       |   |
| 1   | ALL  | Service in the parks day - spring - Centennial Park & Glen Park   |                 | PLP&T                 |   |
| 2   | ALL  | Noxious weed workgroup  |                 |                       | Recruit and form a workgroup to plan for and execute noxious weed removal in the Parks  |
| 3   | GP   | Order wood chip for Glen Park playground  |                 | Public works          | PW – before Service Day in May/June, 6 cu yds   |
| 4   | CP   | Install the Lake fountain in the spring and remove in the fall  |                 | Staff                 | PW – Install in the spring, remove in the fall - annually   |
| 5   | CRK  | Organize & advertise annual Creek Week and Service in the parks day clean up along N. Monu. & Monu. Creeks & Lake |                 | Mike                  | Parks has participated for the last 3 years - continue annually in Sept - Oct. 9/28/2024. Coordinated with Service in the Parks Day at the Lake |
| 6   | ALL  | Organize Noxious weed service day at least once per year - in one of the Parks                                    |                 | PLP&T                 | One conducted 5/11/2024 - location Make sure it is in one of the parks or on one of the trails  |
| 7   | CP   | Arrange for noxious and non-noxious weed mitigation around the lake and bridge.                                   |                 | Public works          | PW – Contract with qualified weed eradicator, see Jason departure list or Steve Orcutt for contractor.  |
| 8   | ALL  | Holiday lights contest  |                 | Jennifer              | Revise the rules & categories - December before Christmas.  |
| 9   | CP   | Coordinate with April Veley (Rest. Grp.) for putting up and taking down holiday lights.                           |                 | PLP&T                 | Per the adopted plan between April & Reid 3/24. 1 Year trial. PLP&T responsibility is to take down the lights: mid January to end of February   |
| 10  | CP   | Pickle Ball workgroup, subcommittee   |                 | John, Mike            | Recruit and form a workgroup to address the issues around managing, maintaining, policy etc. the 6 PB courts & 4 GP courts                      |
| 11  | GP   | Store the PLP&T PB net & secure the dividing net/screen against the fence.  |                 | Public Works          | November 1st to April 1st   |
| 12  |      |   |                 |                       |   |
| 13  |      |   |                 |                       |   |
| <b>Weekly / Monthly / OnGoing</b>             |      |   |                 |                       |   |
| 14  | CP   | Clean out fishing line disposal tubes once per month  |                 | Staff                 | Possibly recycle the lines  |

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| 15   | CP     | Update the info kiosk at W. Bridge entrance  |  | Mike               |   |
| 16   | CP     | Mow heavily weeded areas around the Lake:<br>N of pavilion, SE of lake shore in trees  |  | Public Works       |   |
| 17   | GP     | Mow western grass areas starting at the tennis court side, trim & remove dead branches & trees, limb up live trees,                |  | Public Works staff |   |
| 18   | GP     | Transplant fir saplings to east end replacing dying aspen trees  |  |                    | Andrew's project list suggestions   |
| 19   | CRK    | Remove deadfall from Creekside Trail areas   |  | CYCA               | CYCA grant 2025 project   |
| 20   | COL    | Get a Columbine Park neighbor to volunteer to plant and care for flowers in the park   |  |                    |   |
| 21   | ALL    | Eradicate the myrtle spurge  |  | Public Works       | Combination effort- PLP&T service day and/or weed-eradication by Public works |
| 22   | Res    | Trim brush at Reservoir Trail Head   |  |                    | Andrew is willing to do this  |
| 23   | ER/CRK | Mow or weedwack 1 - 2 mower width on each side of the trail where it goes through the grass  |  | Public Works staff | Plan with PLP&T to fit the E-Rock Vision plan once approved                   |
| 24   | ALL    | PLP&T commission develop a proposed budget for the next calendar year, and for long term expenses projected out for multiple years |  | PLP&T lead - Kevin |   |
| 25   | CRK    | Maintain temp log bridge across N. Monument Crk - add gravel to the bridge as needed or 2x4 decking                                |  | Kevin              |   |
| 26   | CP     | Develop a plan to manage and maintain the Pickle Ball courts -PLP&T Pickle ball sub-committee.                                     |  | Mike, John         | Form a pickle ball club, 501C3 for raising funds etc.                         |
| 27   | ALL    | Trash clean-up at all parks, weekly  |  | Public Works       | "Q" is doing it 2-3 days/wk summer  |
| 28   | GP     | Put up the GP dividing net between tennis courts April 1, take down & store 11/1   |  | Public works       |   |
| <b>Possible Community Service or Service in the Parks Day projects</b> |        |  |  |                    |   |
| A  | GP     | Spread wood chips in Glen Park playground  |  | PLP&T              | Service in the Parks Day May/ June  |
| B  | ALL    | Trail Maintenance  |  | PLP&T              | Volunteer Service Day (Trail TBD) As needed                                   |

|                              |        |   |            |                     |  |
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| C                            | CP     | Clean out fishing line disposal tubes one per month   |            | Public Works staff  | Possibly recycle the lines   |
| D                            | GP     | Move rocks to along trails - defining the trail - from grassy areas   |            |                     |  |
| E                            | ALL    | Eradicate the myrtle spurge   |            |                     | Combination effort- PLP&T service day and/or weed-eradication by Public works  |
| F                            | CP     | Remove stone fire ring near pavilion  |            |                     | Take rocks to the Greeley / Monument Creek bridge  |
| G                            | GP     | Remove stone fire ring near tennis court  |            |                     | Take rocks to the Greeley / Monument Creek bridge  |
| H                            | ER/CRK | Build a temporary style bridge at Greeley Bridge crossing. Designed and started May '24. Still need to complete the transition ramp on each side. | Volunteers | Kevin, Reid, John   | Key Partners – Gene (Lead Volunteer until June 24th, 2024)<br>This bridge will be a simple bridge for bikes and pedestrians.<br>VOC helped move logs into place 5/29-30 (20 hrs).<br>Completed decking 8/24. |
| I                            | CP     | Replace / repair cedar rails and posts along north end and west side along RR tracks and  |            | Mike / Reid         | Service group – check number needed: 11 8'rails (at \$14 ea = \$154) and 3 2 rail posts (18.00ea = \$54.00) for ref. =   |
| J                            | CRK    | Reinforce the temporary log bridge banks & refill gravel sections with road base or gravel at the N. Monument /Creekside Trail                    |            | Kevin, Reid, John   | Use the rocks & road base available first.   |
| K                            | GP     | Consider moving the donation box at the GP PB / tennis court to the PB side, or add   |            |                     |  |
| L                            | GP     | Replacing/sanding & painting the plywood practice wall at Glen Park tennis court Add 1 panel on each side.  |            | Reid, PW,           | ( 2 4'x8' exterior treated / severe weather plywood + clamps) @ \$45.00 / sheet plus green exterior paint - 1 gallon (\$65)  |
| M                            | ER     | Cut into firewood size downed oak, stack, removed brush to PLFD burn area, in E-rock on the hillside below the lodges                             |            | PLP&T, Public Works | PLP&T service day, or  |
| N                            | ER     | Clean up the former cabin foundation spaces   |            |                     | Rake out and pickup all glass, wood 7 metal fragments, concrete left by evacuators   |
| O                            |        |   |            |                     |  |
| P                            |        |   |            |                     |  |
| <b>One and Done Projects</b> |        |   |            |                     |  |
| 29                           | CP     | Remove stone fire ring near pavilion  |            |                     | Take rocks to the Greeley / Monument Creek bridge  |
| 30                           | GP     | Remove stone fire ring near tennis court  |            |                     | Take rocks to the Greeley / Monument Creek bridge  |

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| 31 | GP            | Place millings in the pathway from the tennis court side gate to the first path step toward the parking lot   |            | Public Works      | Very muddy or icy depending on the temperature - water puddles there  |
| 32 | CP            | Design a “strip” park along the west side of large south parking lot and behind the restaurants along St. Hwy 105, in the trees. Consider logical pedestrian and ADA path location. Connecting restroom, ball field, restaurants, and parking lot |            | Reid              | Picnic tables could be manufactured from logs at the Upper Res. In corporation with the PLVFD, picnic tables approx. \$200-800 if we purchase rather than build them Once built, we will need to include annual maintenance of the tables. Researching grants for this as well. |
| 33 | CP            | Construct strip park to begin with brush & tree clean up day for the area between back of restaurants and ballfield parking lot   |            |                   | Organize and oversee the building of the park per the design agreed upon by PLP&T. A strip park w/picnic tables, trees, path. Research designs and/or reach out to landscaping company. Trees grant? Some in May '24. MHYC did some trail work June 2024                        |
| 34 | CP            | When planning the strip park consider logical pedestrian and ADA paths connecting ballfields, bridge, strip park, parking, and restroom   |            | Reid              | Input from Bill Fischer an possible consulting with him as we tackle the design for the area, including the parking lot. Did rough planning and flagging for PLVFD mitigation May '24   |
| 35 | COL & CP      | Research and install a shade structure at Columbine (small former picnic table) & playground structures at Centennial Park  |            |                   | For a 8' x 9' shelter, consider log shelter working with PLVFD, possible capital improvement funds. Dermatology Assoc. grant ?  |
| 36 | CRK           | Clean fallen trees etc from the Creek between Day's property and Spring Street  |            | CYCA              | Special service day, did about 100 yards fall 2024 service day. CYCA grant for 2025   |
| 37 | ALL           | Develop the specification for the needed logs for bench projects. 4' &/or 6'  |            | John, Reid        | Work with PLFD to move logs to bridge locations or cutting them in-place to size for bridges, picnic tables, benches. Use the unused logs at Creekside log bridge site.   |
| 38 | ER/CRK        | Start brainstorming and planning for fund raisers to help pay for the permanent bridges 2025 & 2026.  |            | Kevin, Reid       | Need to plan ahead. Asked Gene 3/12/24 to start working on this as he has stated their are many who want to contribute. Outlined the possible need due to declining kiosk revenue. 3/21/24 asked Dawn for current funds available to us through CTF, Kiosk, & donations         |
| 39 | ER/CRK edited | Build a temporary style bridge at Greeley Bridge crossing. Designed and started May '24. Still need to complete the transition ramp on each side.   | Volunteers | Kevin, Reid, John | Key Partners – Gene (Lead Volunteer until June 24th, 2024) This bridge will be a simple bridge for bikes and pedestrians. VOC helped move logs into place 5/29-30 (20 hrs). Completed decking 8/24.   |
| 40 | CP            | Repair and or replace sections of the wildlife areas fencing and warning signs  |            | Mike              | The signs may be underwater so look first before ordering.  |

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| 41 | GP           | Update or add to the Glen Park playground rules signs to specific that the parking is for Playground Users only   |                     |                    | It is on the sign already  |
| 42 | CP           | Determine a place for and install donated wire fencing? It might not be fencing but concrete mesh - offered to Tim Caves for pickle ball courts at CP 1/12/24                   |                     | Mike               | Tim to look at it for the pickle ball courts or west side restroom. If not here then perhaps along the property line down Kent right of way - 1st property at the top. Tim decided not to use it.                              |
| 43 | CP           | Replace / repair cedar rails and posts along north end and west side along RR tracks and Lake trail   |                     | Mike / Reid        | Service group – check number needed: 11 8’rails (at \$14 ea = \$154) and 3 2 rail posts (18.00ea = \$54.00) for ref. = \$208.00  |
| 44 | GP           | Reinstall the Handicapped Parking sign at the reservoir trail head parking area.  |                     | Public Works staff | Sign should be in the yard somewhere   |
| 45 | KNT, CRK, ER | Put together a list of trail signs for purchase with the Lions Club Grant Rec’d 4/19/24 and order.  | Lions club donation | Reid               | Once planned present to PLP&T with a map for approval. Jennifer please add to the MHYC grant submission the installation of the trail signs by the MHYC. Done and waiting for final proof - 3/6/25                             |
| 46 | ER           | Open Air Pavilion Restoration, clean up and repair, work days etc. See the Open air pavilion punch list   |                     | PLP&T              | Start in 2024, work on cost estimates, look into the use of CTF money, part of BOT Resolution 10-2024. Assessment at pavilion Parks wksp 7/23/24   |
| 47 | ER           | Work with the Willans and the Town to insure that PLP&T has the necessary trail right of way through the property being leased and eventually purchased by the Willans          |                     | Reid, Dawn         | See map presented the BOT by the Willans 2/22/2024 and the diagrammed property lines in relation to the proposed perimeter trail. This needs to be a revision in Willans lease so that it is permanent easement. 25-30’ width. |
| 48 | CP           | Remove the 3 park benches across the street from the Art Center and install them in a better location to be determined by the Parks Commission. Reid & John to assess condition |                     | Reid, John         | Propose possible installation sites to PLP&T Commission ASAP once cleaned up. Place 2 on top of the RR viewing hill in CP south, or above the PB courts at CP  |
| 49 | KNT          | Place a “please respect private property” and “please don’t feed the animals” signs where the trail borders each private property - Kent & Prairie, E-rock, Creekside           |                     | Staff and Reid     | Same size as pickleball curtain signs - part of the trail signs donation list  |
| 50 | CP           | Determine how many boulders are needed for Pickle ball court landscaping and move the rest to line the parking area across from Art Ctr.  |                     | Staff and Reid     | Boulders moved to along the tree line of the strip park, May ‘24   |
| 51 | CRK          | Reinforce the temporary log bridge banks & refill gravel sections with road base or gravel at the N. Monument /Creekside Trail  |                     | Kevin, Reid, John  | Use the rocks & road base available first.   |

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| 52 | ER | Determine how many bear proof trash cans & pet waste stations will be needed on the trail and at the pavilion. Research cost and order for 2025   |      | PLP&T           | PLP&T should only supply one in E-rock - near the open air pavilion. Once the field use or parking areas are determined we could add another.   |
| 53 | ER | Develop a plan/vision for proposed E-Rock park and trail now approved by BOT as part of the E-Rock advisory committee for BOT consideration by mid to late summer 2024. Vision plan asked for by BOT late October '24 |      | John, Reid      | Develop a projects list specifically for E-Rock as a starting point. With Resolution 10-2024 now Parks should do this ASAP. Vision statement from Parks developed spring 2024 by PLP&T and presented to E-Rock advisory committee. May 2024. July ERAC presentation 7/10/24. Comments to Town 7/17; 4th draft 12/24 edited, final draft 1/6/25; presented to BOT 1/21/25 and co-wrksp w/BOT 3/6   |
| 54 | CP | Develop a plan for the bulletin board at the East side restroom - PL parks, El Paso city parks, Hist. Society.  |      | Jennifer        |   |
| 55 | CP | Create a high interest MM fund for an annual savings toward replacing soccer field once built, and the new PB courts  | Done |                 | Either a set amount each year or a percentage of out annual kiosk fees, once GOCO grant is awarded or partnership with youth group (MOU) is established & PB sub-committee. Also reach out to ATL for an annual funds commitment. PLP&T agreed to set aside \$5000 annually, AT: agreed to set aside \$5000 annually once we receive the field grant.   |
| 56 | CP | Clean up the trail to the RR overlook hill at the south end of the Park and install a bench.  |      | Jennifer & Reid | Bench could be a log bench manufactured by Parks and PLVFD, Reid already has some sample designs and log source - PLVFD. CYCA grant 2025?   |
| 57 | CP | Build a non-motorized boat launch area at the S. End of the Lake, possibly fence off or use boulders for boundary and bring in sand.  |      |                 | Moved a few rocks to the area 9/23, sand about \$40 / cu yd need about 5 yards  |
| 58 | CP | Develop a 3-5 year plan for the Little League field. Town researching fees for baseball field use.  |      | Dawn & PLP&T    | Connect with Little League to develop a plan, 3-5 year for improvements. See lists Kirk and Reid created in 2020-21? We need to start charging them a use fee for practices and games! Meeting w/Dawn, Jason, Dion, Del and Reid 8/23/22, need to meet with them prior to the season to discuss their plans for field improvements this year, and to have them develop a 5 year plan as promised 8/23/22. Dawn asked for meeting with LL Jan. 2023 - waiting to hear back. Zoom mtg w/Dion early May '23, in-person mtg scheduled for June 22, 2023. It looks like that once a plan is completed, we are good for the length of the plan. Then annual / semi-annual monitoring. Zoom meeting 3/22/24 w/ Dawn & Reid. Since LL - Dion didn't submit a plan look to have prepaid fees for 2025. |

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|----|---------|---|-----------------------|-------------------------|---|
| 59 | CP      | Review and identify issue in the PL Master Plan as it relates to All Parks.   |                       | Mike                    | ATL – Now that the survey for Centennial Park improvements and new facilities is completed, master plan done, the site plan will map out the suggestions. Waited for 2nd draft completion. Centennial park area adjustments and modifications done written CP Master Plan completed. Site map completed and approved by BOT - spring 2024   |
| 60 | ER      | Design and construct a permanent break-away bridge, a 2nd bridge in 2024-2025 with USAFA. Location up stream from Creekside wilderness log bridge by PLP&T Commission on 7/9/24 | Kiosk / Grant / USAFA | Kevin                   | Key Partners – USAFA engineering dept. - to submit to Parks Comm. for decision, at a presentation to be designed by USAFA & installed May 2025, 2 - 3 designs, present to BOT & Staff for input, PLP&T to do a summer '24 field trip to the 2 potential sites. Reid informed BOT 7/11/24, Kevin and John assessed site with USAFA Brad Aug. 2024, PLP&T decided on a design 11/24 |
| 61 | CP      | Expand the east side off County Line Rd CP parking lot, also, Crawford Memorial responsibility discussed with EPCP - waiting for their approval or arrangement proposal.        |                       | Dawn, PW, & Parks, EPCP | Work with El Paso County Parks to research the possibility of expanding the parking from the County Line entrance along the east side of the entrance driveway. Met with El Paso county parks summer 2021 or 2022, and again 8/29/24. They made diagram of the proposal. EPCP in control at this point.   |
| 62 | CP      | Disc golf hole relocation of holes #1 and #2. One of the holes will be relocated to the area 100' south ion the VB court on ELCP property.                                      |                       | Disc golf club          | Received permission from EPCP to do so on October 2024. Disc golf club to do the work. The other hole will be relocated to the SE corner of the Lake adjacent to the small wildlife area.   |
| 63 | GP, KNT | Create and install trail markers and mileage signs for the perimeter trail in Glen Park, Kent Street end , N.Monument Creek crossing (4), and E-Rock trail                      |                       | Reid and CYCA           | Approximately 20 4' posts, include in Lions Club donation if possible. 4 x 4 x 8' posts treated - 1 post makes 2 sign/ marker posts at \$14 per 8' post. Metal sign post cost & yard scrap pile harvest. Plus cement cost. CYCA grant 2025  |
| 64 | CRK     | Mitigate the trail and stream from Walnut to Day's property driveway - check property lines   |                       | CYCA                    | Service day or Andrew. Reid to talk with Day's. CYCA grant for 2025? Did about 100 yards 9-28-2024 service day the east side of Day's property.   |
| 65 | CP      | Develop a plan for the soccer field including an improvement agreement with PDSC. Improvement agreement set-up as a first step in late summer 2024                              |                       | Reid and Dawn           | 8/1/22 connected with PDSC and gave them the survey (see # 19); 8/3/22 reached out to lacrosse (no reply as of 9/12) finally established a contact 1/7/23. Pride SC 1/20/23; met w/ PDSC 1-17-23 & 6/18/24, 7/24. & 8/7/24. PDSC submitted to CSA a grant request 10-10-24  |
| 66 | ALL     | Town staff researching different programs that allow online reservations and payments. This would be for all Town facilities to include PLP&T facilities.                       |                       | Staff and John          | Civic Rec program   |

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| 67 | CP      | Add millings to the Lake loop trail from the north entrance to the south entrance along the west side of the Lake to prevent mud.   |  | Public Works staff    | Use millings as they become available, some added under Ped. Bridge Spring '24   |
| 68 | GP      | Consider moving the donation box at the GP PB / tennis court to the PB side, or add another box   |  |                       |  |
| 69 | GP & CP | Consider adding to rules a statement that "it is illegal to deface the courts, including to mark them or lay down any tape on the surface" and a fine for doing so.         |  | Public Works and Mike |  |
| 70 | ER      | Decide on a name for the proposed E Rock property park if approved by the BOT, contest?, historical? Announce Park Naming Contest, Parks Commission can suggest categories. |  | Parks & Staff         | Wait until the trail, Willans, and ?, plus the Chicken Coop bridge are past their initial stages so that we don't get folks wandering the property too soon. CDOT issues along 105 |
| 71 |         | Announce Name of Park after presentations to the Parks Comm., Historical Society, BOT and MP workgroup  |  | Parks                 |  |
| 72 | CP      | Establish a handicapped parking area and install the appropriate sign in the parking area across from the Depot, O'Malley's.  |  | Dawn & Public Works   | Dawn – On Hold until sidewalk design is completed with CDOT  |
| 73 | CP      | Close any entrance to the dirt road along the west side RR tracks across from the PO or Art Center entrance. Especially once the pickle ball courts are in.                 |  | PW & John             | Work with PL Sanitation, PLVFD, and PLPD. This would be a movable/lockable gate like on the east side of the Park. Check with Centennial Park Master Plan and site map.            |
| 74 | CP      | Place barriers across the south and north entrances to the dirt road between the RR tracks and the fencing to prevent cars from using that area as a thoroughfare.          |  | PW Reid               | Work with PL Sanitation, PLVFD, and PLPD. This would be a movable gate like on the east side of the Park. Traffic Safety Store/Tractor Supply \$200.00 approx. each                |
| 75 | ER      | Manufacture and install 5-6 log benches along the E-Rock perimeter trail  |  | Reid, Kevin & PLFD    | With the help of there PLVFD, timber lag screws \$25 x 2   |
| 76 | ER      | If the BOT designates the ballfields at E-Rock part of PLP&T, work with PDSC and other groups on a renovation plan  |  | PLP&T                 |  |
| 77 | ER      | Develop a plan for the chicken coop and seek BOT approval for it's renovation as a trail shelter.   |  | PLP&T                 | Discussed at the PLP&T Commission workshop Nov. 2024 as part of the E-Rock vision concept.   |



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| 78 | ER  | Fundraiser / Donor / Sponsor for multiple signage at various trail entrances for Trail markers, Historic Signage placards, Benches, QR Code Signs for donations, Donation Boxes, fundraising, possible. naming rights |  | PLP&T                     |  |
| 79 | ALL | Send some commissioners to the Trail Symposium - 2 day event 1st week of September 2025. RMFI   |  | Jennifer                  | \$35 / person. What expenses besides symposium fee are we willing to pay and for how many?   |
| 80 | ALL | Coordinate Earth Day, Leave no Trace Event  |  |                           |  |
| 81 | CP  | Conduct an annual Broomball Tournament in the winter.   |  | Jennifer                  | Changed from Winterfest to Broom ball Tournament   |
| 82 | GP  | Replacing/sanding & painting the plywood practice wall at Glen Park tennis court Add 1 panel on each side.  |  | Reid,<br>PW,              | ( 2 4'x8' exterior treated / severe weather plywood + clamps) @ \$45.00 / sheet plus green exterior paint - 1 gallon (\$65)  |
| 83 | CP  | Plant evergreen trees in the strip park behind the restaurants.   |  |                           | Research a grant for evergreen trees to be planted in the stripe park behind the restaurant. One planted November 2024 as a memorial.  |
| 84 | KNT | Install 1 or 2 pet waste stations at the top of Kent St. and at the bottom where Kent and Prairie intersect.  |  | CYCA,<br>Public Works     | @ \$180 ea, research possible grants for them  |
| 85 | ER  | Devise Pre-tours with public schools, homeschool & private schools for age appropriate historic talks   |  | PLP&T                     | Wait until after the trail is beyond the pavilion and the area is actually open to the public  |
| 86 | ALL | Research and develop E-Bike use recommendation for the BOT on each PL trail that PLP&T has authority over   |  | Jennifer                  | Conduct a trail users survey to help make decision. Beta tested 2/26 at Parks workshop, the revised survey put out for public input 2/28/24 on social media & Town newsletter. Continue collecting data and comments until 3/24 & discuss at 3/26/24 & 4/23/24 workshops, voted May '24 PLP&T mtg to table until 2025.                 |
| 87 | CRK | Develop a plan to mitigate N. Monument Creek from Day's property to the Beaver ponds at the SE end of E-Rock property   |  | CYCA,<br>PLP&T            | Part of CYCA grant for 2025 - at least 3 weeks of stream mitigation - chainsaw crew. Rec'd grant. Planned for late July 7 early August '25   |
| 88 | CP  | Apply for GOCO grant for a multi-use field, or for part of the cost, partnering with other fund source organizations, improvement agreement with Palmer Divide SC, then an MOU  |  | Reid,<br>Jennifer<br>Dawn | Submitted a concept to GOCO on July 2023 and it was not accepted (heard back Aug. 16, 2023. Heard suggestions from GOCO 9/23. Edited and submitted concept 1/25/24. Didn't get - reapply next cycle. Search for new options. Meeting with GOCO team 3/18/24 for feedback, w/DOLA rep 6/3/24. Decided 7/9/24 (3-2) to table until 2025. |

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| 89 | ER/CRK  | Apply for a Kiwanis donation for an information kiosk at the Chicken Coop bridge exit into E-rock trail  |                       | Reid              | Deadline is mid-May - didn't get submitted in time. Look to 2025 submission   |
| 90 | ER      | A separate task item to determine the need & install a restroom / porta potty to service the new trail system, pavilion, etc. with a tasteful surround, a la tennis courts         |                       | PLP&T             |   |
| 91 | ER/CRK  | Install trail signs from Kent St. into and around E-rock trail and Creekside trails  |                       | CYCA              | CYCA grant request for 2025 - received 12/24. Planned for June '25. CYCA & MHYC   |
| 92 | ER/CRK  | USAFA 1st Bridge Maintenance / Re-seal   | Volunteers            | Kevin             | USAFA maintenance plan calls for reseal every 2-5 years. Future bridges will be added to this list as they are constructed.   |
| 93 | ER      | Develop a plan for Small bridges & trails in the Beaver Pond area  |                       | Kevin,            | 2026 if approved by the BOT, part of the E-Rock vision concept  |
| 94 | ER      | Create a Nature Center in part of the dining cabin near the pavilion   |                       | Jennifer          | Depends on BOT determination of the buildings. Possible CTF money - Dawn to look into.  |
| 95 | CRK     | Design and build a 3rd permanent break-away bridge in 2025-2026 across N.Monument, Monument Creek with the USAFA Engineering Dpt., location TBD by PLP&T Commission by August 2025 | Kiosk / Grant / USAFA | Kevin             | USAFA eng. dept. - Dec.2025 to submit to Parks Comm. 3 designs for decision to be presented to the BOT. Build spring 2026. Is it necessary and is there a logical location, maybe another type of project - playground? Workshop item for late winter, early spring 2025. |
| 96 |         | Collaborate & Develop a 4th project with the USAFA Engineering Dept and PLP&T Commission in 2026-27.   |                       | Kevin             | If the popularity of the joint projects continues with the USAFA cadets.  |
| 97 | RES. TH | Create a picnic area with tables (3-4), and benches made from logs at the Upper Reservoir and near the Res. TH parking area & at the upper Reservoir.                              |                       | PLP&T & PLFD & PW | Enlist PLVFD and a local mill to create the tables  |
| 98 | CP      | Reach out to Kurt Ehrhardt about playground equipment for small playground at baseball field   |                       | Reid              |   |
| 99 | ALL     | Look into various professional organizations that focus on parks, trails, and facilities within for possible organization and individual membership                                |                       |                   |   |

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|-------------|-----|--|--|------|---|
| 100         | ER  | Look into Establishing a parking lot(s) at E-rock entrance off St.Hwy 105, and along the entrance driveway - small 4-5 car parking islands - satellite parking |  | John | Coordinate with Roads, PLFD, PLPD on location and size, about 25-30 spaces (near entrance). Get approval from BOT and staff. It is not uncommon for parents and young athletes to all 300-400 yards to an athletic field for practice or games. Field side parking is a luxury. Satellite parking - 4-6 spaces. |
| 102         | ER  | Clean up the cabin foundation spaces   |  |      | Rake out and pickup all glass, wood 7 metal fragments, concrete left by evacuators  |
| New add on? | GP  | Discuss and create a fee structure with GP PB group for being able to reserve the courts   |  |      |   |
| New add on? | GP  | Fill in the tennis/PB court trench with appropriate filling for safety   |  |      | Small river rock, cement?   |
| New add on? | All | Create a thank you list of donors, contributors, sponsors for parks projects in 2024 and publish   |  |      |   |
|             |     |  |  |      |   |

**Projects that PLP&T hopes will be accomplished dependent upon funds, grants etc.**

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|--|--------|---|--|--|---|
|  | CP, CL | Install a free standing shade structure for over the playground. 1 <sup>st</sup> quote is over the swings, 2nd over playground. |  |  | Cindy researched & reported at the 8/22/2023 Parks Workshop - over \$100,000. Need to discuss alternatives. Too expensive. Grants- AAD ? Dermatology Grant? |
|  |        |   |  |  |   |

**Projects removed from the lists for various reasons (keep for one year and delete)**

| Location | Project |  | Date added to this list | Description |
|----------|---------|--|-------------------------|-------------|
|----------|---------|--|-------------------------|-------------|

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|  | ER     | Decide on if this is desired and, if so, Develop a plan for community garden boxes: 32' X 32', 9 garden boxes   |  | 11/24 | Late 2024 into 2025 with BOT permission. Research costs to construct and water availability. Dependent on E-Rock use decision by BOT. Add to E-Rock vision plan. Decided it was not desired late 2024. |
|  | ER     | Decide which of the cabins we would like to not have torn down to use as a nature center & pavilion - if we have the option.  |  | 11/24 | Some research happening 11/29/23 re cost to develop a nature center/pavilion   |
|  | ALL    | Develop a "New Parks and Trails Commissioner" packet  |  | 11/24 | Talked with her 3/3/24 about approaches for packet content gathering. The Town staff may be doing this   |
|  | ER, CP | Apply for exercise equipment stations grants for space if cabins are removed at ER, and for between Pavilion & playground at CP   |  | 11/24 |  |
|  | CRK    | Reapply for NM grant for bridges after receiving feedback   |  | 11/24 | Fall 2024, possible slide show from Chicken Coop bridge and letter from Brad Wambeke, USAFA. The timing for the grant and building the USAFA bridges doesn't work                                      |
|  | ER, CP | Research grants for exercise equipment  |  | 11/24 | E-rock and CP playground.  |
|  | ER     | Construct a wooden USFS style inside Burlidge's property from logs at the Upper Reservoir. Discussed a policy on 11-12-24 to limit PLP&T responsibility to mounting "Please Respect Private Property" signs along boundaries. |  | 11/24 | Question about if we do this or not based on 9/3/24 communication with Burlidge? Per Dawn the Town has no obligation to build fences etc.  |

**2025 Completed Projects by Palmer Lake Parks and Trails Commission and Roads Department (report to the Board of Trustees in December and then archive)**

|     |    |   |  |      |   |
|-----|----|---|--|------|---|
|     |    |   |  |      |   |
| 101 | ER | Research, collect quotes, get approval and contract for E-Rock pavilion re-roofing. Begin ASAP to reroof. |  | Reid | Contracted with Angle Roofing in late November 1st half of payment given Dec. 6th.. Completed 1/16/25 |
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