

<b>Elephant Rock Property</b>					
<b>Susan Miner</b>	<b>Bill Fisher</b>	<b>Project leads</b>			
<a href="https://www.vertex42.com/ExcelTemplates/simple-gantt-chart.html">https://www.vertex42.com/ExcelTemplates/simple-gantt-chart.html</a>					
<b>TASK</b>	<b>ASSIGNED TO</b>	<b>PROGRESS</b>	<b>START</b>	<b>END</b>	
<b>Organization</b>					
Approved by the Board of Trustees	Susan Miner	100%	4/11/24	4/11/24	
Review Process with Dawn	Susan Miner	100%	4/19/24	4/19/24	
Review existing files	Susan Miner	100%	4/19/24	4/19/24	
Call for Volunteers	Susan Miner	100%	4/11/24	4/21/24	
Committee members identified	Planning Commission, Parks, PLEDG, Arts Council,	100%	4/22/24	4/22/24	
Citizen at Large call	Dawn Collins for posting	100%			
First Meeting	ER Committee	100%	4/22/24	4/22/24	
Interviews/Selection	ER Committee	100%	4/29/24	4/29/24	
Elephant Rock Experience update	ER Committee	100%	5/6/24	5/6/24	
Vision & Mission Statement, Guiding Objectives	ER Committee	100%	4/22/24	5/20/24	
<b>Space Planning</b>					
Categories of Uses	SP team	100%	5/13/24	5/20/24	
Proposed uses/spaces	SP team	100%	5/13/24	5/18/24	
Review with Committee	SP Team	100%	5/18/24	5/20/24	
Final draft complete	SP team	90%	5/18/24	5/27/24	
Animated walkthrough	Arts Council	50%	5/18/24	5/10/24	
<b>Parks</b>					
Plans approved by Resolution	Board of Trustees	25%	Multiple	On-going	
Future plans and ideas	Parks Commission	25%	5/20/24	On-going	
Trail work	Parks Commission	30%	4/1/24	On-going	

<b>Arts Council</b>					
Cultural District ideas	Arts Council	25%		7/1/24	
<b>PLEDG Financial Capacity</b>					
Research for comps	PLEDGE	4/26/24	5/20/24	7/1/24	
<b>Funding Options</b>					
On Line Research	Finacial team	75%	4/26/24	6/3/24	
Input from The Arts Council	Finacial team	100%	5/20/24	6/3/24	
Input from Real Estate advisors	Finacial team	100%	5/25/24	5/30/24	
Research COED	Finacial team	0%	5/31/24	6/4/24	
Niche funding	Finacial team	70%	5/24/24	7/1/24	
Research Cultural District benefits	Arts Council	0%	5/25/24	5/29/24	
<b>Risk Assessment</b>					
Cirsa	Finacial team	10%	4/28/24	5/1/24	
Legal	Finacial team	10%	5/1/24	5/5/24	
Asbestos Mitigation	Finacial team	100%	5/6/24	5/9/24	
Property Assessment	Finacial team	60%	5/3/24	5/6/24	
Property Market Value	Finacial team	50%	5/5/24	5/10/24	
<b>Fixed Costs</b>					
Legal/Leases	Finacial team/ Town Staff	0%	5/28/24	7/1/24	
Insurance	Finacial team/ Town Staff	0%	5/28/24	7/1/24	
Water Service	Finacial team/ Town Staff	0%	5/28/24	7/1/24	
Roads	Finacial team/ Town Staff	0%	5/28/24	7/1/24	
Electrical service	Finacial team/ Town Staff	0%	5/28/24	7/1/24	
CDOT Coordination	Finacial team/ Town Staff	0%	5/28/24	7/1/24	