



**TOWN OF PALMER LAKE
BOARD OF TRUSTEES - AGENDA MEMO**

DATE: April 28, 2022	ITEM NO.	SUBJECT:
Presented by: Town Administrator /Clerk		Schedule for Revenue Discussion and Initiatives

Background

Since the initial review of the 2022 budget planning in the fall of 2021, the Board began retreats in January to discuss revenue options for the future of the Town. All departments are grateful to be a part of these discussions.

As proposals have been made, including Tri-lakes Fire District and a citizen group, discussions continued. It is significant that a message be made to the town residents for their input to the options being discussed. It is also significant that it is understood that these options have simply been explored for consideration.

It is nearing the time that conceptual options become draft initiatives in order to be prepared for the November ballot. The following is a suggested draft schedule for Board consideration and input.

SCHEDULE:

Thursday, May 12 – WORKSHOP TRI-LAKES FIRE DISTRICT PROPOSAL

Monday, MAY 16 – STATE OF THE TOWN ADDRESS TO PUBLIC

*WEEK OF MAY 16 – OTHER SPECIAL MEETINGS
– neighborhood, zoom, other

Thursday, MAY 26 – WORKSHOP REC MJ

Friday, MAY 27 – RETREAT TO DRAFT INITIATIVES TO CONSIDER (NARRATIVE)

Thursday, JUNE 9 – VOTE ON PROPOSED DRAFT INITIATIVES

*WEEKS JUNE 13 thru MID JULY – CONTINUE PUBLIC COMMUNICATIONS
– door to door, zoom, other

Thursday, JULY 28 – VOTE ON FINAL INITIATIVE LANGUAGE

*WEEK OF AUGUST 1 – SUBMIT TO COUNTY FOR NOVEMBER BALLOT

*WEEKS AUG—SEP – CONTINUE COMMUNICATION EFFORTS ON BALLOT INITIATIVES

Tuesday, NOVEMBER 8 – ELECTION DAY