

PLP&T Planning Proposal	2025				
	\$\$\$	Hrs	Lead	Notes	
<u>Maintenance / Recurring Projects</u>					
All - Management of CivicRec reservation system		208			
All – Eradicate Myrtle spurge		10	Town		
All – Trash / Pet Waste Clean-Up all parks		624	Town		
All – Equipment fuel / maintenance / msc	\$3,000	16	Town		
All – Playground Inspection / Maintenance		12	Town		
All – Meeting time		24	Town		
All – Miscellaneous		20	Town		
CP – Clean restrooms (E and W sides)		208	Town		
CP - Weed spraying around the lake and the slope at the east exit of the pedestrian bridge					
CP - Empty fish line tubes		52	Town		
CP – Mow west side of gazebo		24	Town		
CP – Mow heavily weeded area around lake		52	Town		
CP – Snow removal on pedestrian bridge		48	Town		
CP – Pickle ball courts gates, trash, etc		78	Town		
CP - Collect dead and broken branches around the lake		10	Town		
CP – Install / Remove Lake Fountain		4	Town		
CP – Post reservations		52	Town		
ER - Post pavilion reservations			Town		
ER – Mow grass in the upper fields		20	Town		
ER – Mow grass 1 yard on each side of the trail in the open field		2	Town		
ER – Mow around the pavilion- 6 feet		10	Town		
GP - Mow the west end / Tree Maintenance		12	Town		
GP – Mow 1 yard either side of the trail – east end 2-3 times		2	Town		
GP – Tennis court sweep gravel 2-3 times per summer		3	Town		
CRK – Mow grass on either side of the trail – weed whack 2 times		4	Town		
CRK – Tree maintenance		14	Town		
CRK – Remove dead fall / Trim brush overgrowth		20	Town		
Res – Trim brush at reservoir trail head			Town		
Res – Parking Kiosk		20	Town		
Total Town	\$3,000	1341			

Sheet1

All – Noxious Weed Work Group				
All – Noxious Weed Service Day (Parks)				
All- Spring Service Day	\$20	6	Mike	
All / CRK – Fall Service Day / Creek Week	\$20	6	Mike	
All – Trail Maintenance		100	Kevin	
Holiday Lights Contest	\$100	10	Jen	
Holiday Lights Remove		5	Reid	
GP – Deliver and spread wood chips		4		
GP – Rake pea gravel in playground		4		
GP - CIRSA inspection required maintenance		10		
COL – Plant and care for flower garden Spring/Lovers/Virginia		10	Volunteers	
CP – Update info kiosk west end of bridge		8	Mike	
CP - Little league field maintenance				
CP – Noxious Weed Service Day (Lake and Bridge)				
ER – Trail kiosk posting information		2		
Total PLP&T	\$140	165		
Total Maintenance	\$3,140	1506		
<u>2025 New Projects</u>				
All – Install trail signs – 20	\$400	4	MHYC	Note 1
All – 2026 Planning Proposal		12	Kevin	
All – Earth day / leave no trace event				
All – E-Bike recommendation			Jen	
All – Miscellaneous		40	Town	
CP – Broomball tournament	\$1,000	60	Jen	
CP – Trash Cabinet and buckets	\$600	6		
CP – Multi-use field match (2025 or 2026?)				
CP – Pickle Ball Working Group / Subcommittee Management	\$200	260	John / Mike	
CP – Construct strip park behind restaurants /plant trees	\$50		Reid	
CP – Relocate disk golf holes 1 & 2			Disk golf club	
CP – Create MM for soccer / pickle ball replacement		2	Town	
CP – RR overlook trail and bench	\$100	10	Reid	Note 2
CP – Boat launch at south end of the lake		4		

