



## Board of Trustees Summary Sheet

	<b>Nov – Dec 2024</b>																																										
Title	<b>Administration</b>																																										
Date	12/12/2024																																										
Contact	Admin personnel																																										
Kiosk Revenue	<div><b>November Collections for the Kiosk</b></div> <div><div><div>\$ 1,982.20</div><div>Gross Collections</div><div>(374 Transactions)</div></div><div><div>\$ (112.20)</div><div>Fees</div><div></div></div><div><div><div>\$ (70.00)</div><div>Monthly T2 Svc charge</div><div></div></div><div><div>\$ 1,800.00</div><div>Net Collections - November</div><div></div></div></div><div><b>YTD Collections 2024</b> - YTD Transactions: 9863</div><div><div><div>\$ 52,273.90</div><div>Gross Collections</div><div></div></div><div><div>\$ (2,958.90)</div><div>Fees</div><div></div></div><div><div>\$ -</div><div>Supplies (Kiosk Paper)</div><div></div></div><div><div><div>\$ (770.00)</div><div>Monthly T2 Svc charge</div><div></div></div><div><div>\$ 48,545.00</div><div>Net Collections</div><div></div></div><div><div>\$ (3,728.90)</div><div>Total Fees and Maintenance</div><div>8%</div></div></div></div></div>																																										
Contact Us (online)	<table><tr><td></td><td><b>Created</b></td><td><b>First Name</b></td><td><b>Subject</b></td></tr><tr><td></td><td>11/9/24</td><td>Brad</td><td>No Buc-ees!</td></tr><tr><td></td><td>11/9/24</td><td>Noah</td><td>Snow removal</td></tr><tr><td></td><td>11/9/24</td><td>Melinda</td><td>Snow removal</td></tr><tr><td></td><td>11/10/24</td><td>Lydia</td><td>Snow Removal</td></tr><tr><td></td><td>11/10/24</td><td>Al</td><td>Buc-ee's</td></tr><tr><td></td><td>11/11/24</td><td>Kip</td><td>Pre-annixation notice</td></tr><tr><td></td><td>11/20/24</td><td>Kellie</td><td>Ben Lomand / neighborhood</td></tr><tr><td></td><td>11/27/24</td><td>Sherry</td><td>Change of billing address - 147 StarView Circle</td></tr><tr><td></td><td>11/28/24</td><td>Kelli</td><td>Cleaning quote for your business</td></tr></table>				<b>Created</b>	<b>First Name</b>	<b>Subject</b>		11/9/24	Brad	No Buc-ees!		11/9/24	Noah	Snow removal		11/9/24	Melinda	Snow removal		11/10/24	Lydia	Snow Removal		11/10/24	Al	Buc-ee's		11/11/24	Kip	Pre-annixation notice		11/20/24	Kellie	Ben Lomand / neighborhood		11/27/24	Sherry	Change of billing address - 147 StarView Circle		11/28/24	Kelli	Cleaning quote for your business
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Land Use permits Issued	<div><b>October 2024</b></div> <div>Type: Single Family; Qty: 0</div> <div>Other; Qty: 9</div> <div>Total water taps issued: <b>1041</b></div>																																										

Business Licenses

BUSINESS LICENSE STATUS CHANGES BY BUSINESS TYPE	2024	2024
	Nov	Nov
Business Type	STR	other
New Licenses	2	2
Licenses Renewed	1	9
Licenses Expired	0	0
Businesses Closed	0	0
CURRENT BUSINESS LICENSES BY BUSINESS TYPE (New + Renewed)	40	149
TOTAL CURRENT BUSINESS LICENSES (New + Renewed)	189	

*\*Note: this will likely reduce going forward due to change of business license regulations*

SCHEDULED TO RENEW IN JANUARY 2025:

BUSINESS NAME
7th Generation Roofing
Advanced Recovery Systems, LLC dba Recovery Village at Palmer Lake, LLC
Austin Hardwoods of Denver
Belt Power LLC
Cinnammonster Franchise Group, Inc. dba Cinnammonster
Custom Design Builders, Inc.
Dead Flowers, LLC
Designio, Inc. dba iWell
Double Vision Construction
Foundation Professionals of Co.
Neighorly Local Operations LLC dba Mr. Rooter Plumbing
Sandoval Custom Creations, Inc.
SEG Security, LLC dba Liberty Home Products
T. Carson and Company
TavaTek, LLC
Techno Metal Post Pikes Peak Region, LLC
Think & Tinker, Ltd.
Tri Noleen Inc

Water Billing

Year	Month	# of Water Accounts	# of Gallons Sold	# of Shutoffs
2022	Jan-Dec	1015	41,405,900	11
2023	Jan-Dec	1018	44,855,150	7
2024	Jan	1019	3,498,000	0
	Feb	1019	3,031,550	0

