



**TOWN OF PALMER LAKE
BOARD OF TRUSTEES - AGENDA MEMO**

DATE: April 27, 2023	ITEM NO.	SUBJECT: Direction on Water System Improvement
Presented by: Town Administrator /Clerk		

As previously reviewed with the Board, direction on future planning is necessary to prepare for grant fund opportunity or planning for projects in future budgets. With completion of the GMS preliminary engineering report (PER) for Water System Improvements, staff is seeking direction from the Board to consider the future plan for the water system.

Note the PER is found here – <https://www.townofpalmerlake.com/water/page/water-system-studiesreports>

Board direction is significant to assist in the following:

- analysis work conducted by Mr. Chris Brandewie for future capital planning and rates
- ongoing budget planning
- direction for potential developments considered within town boundaries – relating to water service, what is the future plan?

Staff is requesting direction to reflect the desire for the future water system. GMS has included a memo providing information on funding as well as proactive planning for the critical needs of the water system.

Action to Consider:

- Do nothing. The status quo will create increased costs for repair in the future, restrict distribution within town limits, potentially increase residential wells, which currently contribute zero to the town water system.
- Consider the priorities that GMS has focused on (1&2) to explore/open opportunity to plan the future of the town water system.