



Board of Trustees Summary Sheet

	Dec 2024 – Jan 2025																														
Title	Administration																														
Date	1/9/2025																														
Contact	Admin personnel																														
Kiosk Revenue	<p>December Collections for the Kiosk</p> <p>\$ 2,077.60 Gross Collections (392 Transactions)</p> <p>\$ (117.60) Fees</p> <p>\$ (70.00) Monthly T2 Svc charge</p> <hr/> <p>\$ 1,890.00 Net Collections - December</p> <p>YTD Collections 2024 - YTD Transactions: 10,255</p> <p>\$ 54,351.50 Gross Collections</p> <p>\$ (3,076.50) Fees</p> <p>\$ - Supplies (Kiosk Paper)</p> <p>\$ (840.00) Monthly T2 Svc charge</p> <hr/> <p>\$ 50,435.00 Net Collections</p> <p>\$ (3,916.50) Total Fees and Maintenance 8%</p>																														
Contact Us (online)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Created</th> <th style="width: 20%;">First Name</th> <th style="width: 65%;">Subject</th> </tr> </thead> <tbody> <tr> <td>12/3/2024</td> <td>Mike</td> <td>Buckees</td> </tr> <tr> <td>12/4/2024</td> <td>Laurel</td> <td>Buckees</td> </tr> <tr> <td>12/5/2024</td> <td>Bill</td> <td>Dec 12th board meeting</td> </tr> <tr> <td>12/8/2024</td> <td>Melissa</td> <td>Buckees</td> </tr> <tr> <td>12/9/2024</td> <td>Bill</td> <td>Bucee's proposed annexation based on an emergency response perspective</td> </tr> <tr> <td>12/13/2024</td> <td>Bill</td> <td>Annexation meeting</td> </tr> <tr> <td>12/13/2024</td> <td>Marcus</td> <td>Permit 650 County Line</td> </tr> <tr> <td>12/25/2024</td> <td>Noha</td> <td>Free Bookkeeping Service</td> </tr> <tr> <td>12/25/2024</td> <td>Thomas</td> <td>2025 upcoming events</td> </tr> </tbody> </table>	Created	First Name	Subject	12/3/2024	Mike	Buckees	12/4/2024	Laurel	Buckees	12/5/2024	Bill	Dec 12th board meeting	12/8/2024	Melissa	Buckees	12/9/2024	Bill	Bucee's proposed annexation based on an emergency response perspective	12/13/2024	Bill	Annexation meeting	12/13/2024	Marcus	Permit 650 County Line	12/25/2024	Noha	Free Bookkeeping Service	12/25/2024	Thomas	2025 upcoming events
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Land Use permits Issued	<p>October 2024</p> <p>Type: Single Family; Qty: 1</p> <p>Other; Qty: 5</p> <p>Total water taps issued: 1042</p>																														

Business Licenses	BUSINESS LICENSE STATUS CHANGES BY BUSINESS TYPE		2024	2024
			Dec	Dec
	Business Type		STR	other
	New Licenses		1	1
	Licenses Renewed		0	11
	Licenses Expired		0	0
	Businesses Closed		0	0
	CURRENT BUSINESS LICENSES BY BUSINESS TYPE (New + Renewed)		40	149
	TOTAL CURRENT BUSINESS LICENSES (New + Renewed)		189	

**Note: this will likely reduce going forward due to change of business license regulations*

SCHEDULED TO RENEW IN FEBRUARY 2025:

BUSINESS NAME
Alpine Essentials LLC
Bassett Heating & AC, Inc.
Becoming One Events, LLC dba Pinecrest Weddings
Big Mission Automotive, Inc.
Biggs Contracting Service, Inc.
Central Colorado Builders, Inc.
Imperial Bag & Paper Company, LLC
JoyVida LLC dba Amada Home Care
Masterbilt Homes, Inc.
Rad Extracts
Rock House Ice Cream, Candy and More
Sasquatch Yeti Taqueria, LLC
Summit Builders Inc
Sunflower Mind and Body, LLC
The Drumset Coach
Twisted Tails LLC

Water Billing	Year	Month	# of Water Accounts	# of Gallons Sold	# of Shutoffs
	2022	Jan-Dec	1015	41,405,900	11
	2023	Jan-Dec	1018	44,855,150	7
	2024	Jan	1019	3,498,000	0
		Feb	1019	3,031,550	0
		March	1019	2,889,000	0
		April	1019	3,401,100	0

	May	1019	3,410,300	0
	June	1021	4,560,620	0
	July	1021	5,888,918	0
	August	1021	4,918,121	0
	September	1021	5,145,525	0
	October	1022	4,117,600	0
	November	1022	3,258,300	0
	December	1022	2,892,300	0
	YTD		47,011,334	0

Grant Activity Updates	Dept	Name	Grant Purpose	Grant Amount	Match/ Cost Sharing	STATUS/NEXT STEPS
	Parks	GOCO Conservation Service Corps	MHYC - Mile High Youth Corp activity (build trails)	4 wks work (\$50,000)	\$0	Awarded. 3 weeks of chain saw work, 1 week of trail work.

Staffing Activity	<ul style="list-style-type: none"> Accepted offers for Accounting Clerk and Deputy Town Clerk – starting week of 1/6/2025 Continued advertising for Water ORC
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