

Palmer Lake Parks projected projects 2022

Ref . #	Priority		Estimated Cost	Who will research	Fee Source
1	1	Connect with ATL to develop a plan, ATL mtg 4/6/22	0.00	Lindsey	NA
2	1	Connect with Little League to develop a plan.	0.00	Lindsey	NA
3		Connect with the PL Master plan committee to merge ideas for Centennial Park - done 4/11	0.00	Reid	NA
4		Pea Gravel for Cent. Park swing area - done 4/14	\$200-300	Jason & parks	ATL
5	3	Tree trimming (Angry Squirrel): Glen Park	\$1500-2000	Jason	CTF
6		Signs for the Trailhead parking area - done March '22	\$715.00	Jason	CTF
6a		Security camera for the parking kiosk proposed by PLPD done March '22	\$117.00	Jason VP	CTF
7	5	Create a wildlife area at the SE end of the lake: fencing and signs, 150' on water and land sides	0.00	Eagle Scout project	Scouts
8	5	Complete the boundary of the wildlife area at the Sw end of the lake: fencing and signs, land side, cedar rail & posts, they could also use the cedar rails and post removed from the Res. TH parking.	0.00	Eagle Scout project - Keith	Scouts
9	6	Safety fence at the east end of the Pedestrian bridge exit, along the top directing pedestrians away from the slope and down the path. 125' 3.5" x 8' 2 rail, 6" x 6.5' post. 16 sections: 32 rails (\$13.00) + 17 posts (\$16.00) \$416 + \$272	\$688.00 + installation	Eagle Scouts & parks	ATL
10	7	Replace / repair cedar rail posts along north end along RR tracks and trail (2 posts)	100.00 est.	Ande	ATL
11	7	Replace / repair cedar rail posts along west side of trail (2 posts)	100.00 est	Ande	ATL
12	7	Replace fence posts at observation deck (2); this has already been done		Ande	NA
13	8	Begin planning for a non-motorized boat launch area at the S. End of the Lake, possibly fence off and bring in sand.			
14	9	Build a dirt barrier along Walnut to prevent water from running off into the Glen Park playground	0.00	Jason & parks	Town
15	10	Curb and Cushion Glen Park old swing area + for around GP playground hill + install playground equipment between the Glen Park swing and the hill - Burke Novo HyLo Climb (\$2683 + ship.) (I combined #15, 16, &17): need to look at different types of cushioning: Pea gravel = \$410. Cost for approx. 14 cu yds.	\$1800.00 pea gravel + \$2683 + ship	Reid	CTF
16	11	Additional signs at information kiosk for trailhead: reason for the fees; more reminder signs along the s. Side of parking - relocate kiosk from Fletcher's drilling.	100.00	Parks	CTF
17	12	Reinstall the pet waste station on the west side along the trail - cement	20.00		CTF

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17a	5	Install the playground bubble replacement once it arrives	715.53	Ande	Parks
18	14	Develop a survey to solicit community input for the Centennial Park Master plan	100.00	Reid	Parks
19	15	Sand for VB court. Sand = approx. \$33.00/cu yard/ 70'x40', 2" deep = 17 cu yds. Is it used often enough to warrant expense now? El Paso County parks?	571.00	El paso CTy parks	ELCP
22	15	Do noxious weed mitigation around the lake and bridge	400.00 est	Phyllis, service day	ATL
20	15	Remove 2 dead trees by the playground on the East side	0.00	Service day	Parks
21	15	Remove dead trees/brush from around lake	0.00	Jason, service day	Parks
23	15	Complete the Glen Park trail stone border & chipping; Jason can we move some more rock/dirt from W. Bridge entrance?	0.00	Service day	Parks
24	16	Tetherball missing from pole	0.00	Reid	Parks
25	17	Install bench (to replace the broken one) on the west side of the RR tracks, 3 benches under the tree between TLCFA parking and rte 105 are already in cement.. Cement	10.00	Mike & Jason	ATL
26	17	Spread out and anchor the 4 picnic tables in the gazebo "field"	40.00	Mike & Jason	ATL
28	17	Install Bear Proof trash can at Columbine park, 2' x 2' x 1' pad plus bolts	\$40.00	Jason & parks	CTF
27	17	Develop a plan for the bulletin board at the restroom - PL parks, El Paso cty parks, Hist. Society. Remove freestanding bulletin board kiosk at Fletcher's Drilling and install it in Centennial park - site TBD, need 2 4"x6" x 8' treated posts \$16.00/ea), 4 lag bolts 8" long (approx \$20.00 + 6 bags cement (\$30.00). Determine best location for 2nd B. Board	\$82.00	Lindsey, Reid, Mike	Parks
29	18	Reinventory the storage shed and cull any things not needed, advise Dawn of shed need (larger '23 year budget request.		Reid & Phyllis	Parks
30	19	Explore the possibility filling in the trench between the tennis courts in Glen Park: 7" w x 2" d x 120' = 12cu ft @ 6.00/bag	\$72.00	Reid	CTF
32 & old 33	21 & old 22	Design and build cement platform and stairs for Gazebo: Platform area: cement - 6" deep, 2' wide, 24' long in a curved pattern = 24 cu ft cement plus necessary form. This would eliminate the bottom step. (18) 2"x6"x8' - steps; (4) 2"x4"x8' - hand rails, (2) 4"x4"x8' = rail posts; (8) 3-step risers, appropriate screws; anchoring hardware for rail posts (4). Lindsey had a possible donor for materials and labor.		Reid & Lindsey	CTF & ATL
34	23	Look at replacing the wood, plywood practice wall at Glen Park tennis court (4 4'x8' exterior treated plywood + clamps) @ \$25.00 / sheet	\$125.00	Reid	CTF

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35	24	Replace cedar rail posts and rails along south end along the Reservoir Trail Head parking area, 170' long with donated boulders	Labor and fuel for Roads dept.	Jason	CTF
36	25	Once survey is completed begin brainstorming park area adjustments and modifications. Make sure we coordinate this activity planning with the Centennial Park and Palmer Lake Master plans, and Awake the Lake		Parks Commission & Town	
37	26	Remove random "t" posts and save for other Park uses, once the BNSF survey is completed so we know the boundary.	0.00	Mike	
38	6	Inventory recreation related items at Elephant Rock and decide in what to keep for parks	Done	Reid & ?	NA
39	6a	Procure the items Parks wants to use from Elephant Rock property		Reid & Town	NA
40	27	Collect wood and store it in the yard for Winterfest barrel fires	0	All	NA
	Don	Contact Alicia and get the details about the American Legion money donated toward gazebo repair.	0 ??	Reid	
	4-17-2022				
	done	Complete a survey of the west side to determine the RR boundary and reach agreement w/BNSF		BNSF	Town
41	1-18-2022	Estimated budget from Conservation Trust Fund (CTF) per Dawn Collect and store the items for parks from the Elephant Rock property	Estimated expenses broken into whose budget it would come from: 0	Parks	

Materials and Supplies: \$10,000.00  
Contract Services: 5000.00  
Maintenance: 1000.00  
Repair: 2000.00  
Fuel: 400.00  
Capital Equipment: \$5500.00

Awake The Lake: \$2500.00 (approved by ATL 4/6/22)  
Parks: \$182.00 + 715.53 (bubble)  
CTF: \$8972.00 not counting gazebo repair expenses