

Palmer Lake Parks projected projects 2022

Ref . #	Priorit y		Estimated Cost	Who will research	Fee Source
1	1	Connect with ATL to develop a plan, ATL mtg 4/6/22	0.00	Lindsey	NA
2	1	Connect with Little League to develop a plan.	0.00	Lindsey	NA
14	1	Build a dirt barrier along Walnut to prevent water from running off into the Glen Park playground, and add boulders to prevent park on Walnut near the playground	0.00	Jason & parks	Town
28	2	Install Bear Proof trash can at Columbine park, 2' x 2' x 1' pad plus bolts, need a small area scraped for cement pad; same day roads is working along Glen Park moving boulders etc.?	\$40.00	Jason & parks	CTF
35	3	Replace cedar rail posts and rails along south end along the Reservoir Trail Head parking area, and other parking areas along Lovers Lane , 170' long with donated boulders	Labor and fuel for Roads dept.	Jason	CTF
21	4	Remove dead trees/brush from around lake, trim dead branches etc. pre-service day	0.00	Jason, service day	Parks
17a	5	Install the playground bubble replacement once it arrives	715.53	Ande	Parks
32 & old 33	6	Design and build cement platform and stairs for Gazebo: Platform area: cement - 6" deep, 2' wide, 24' long in a curved pattern = 24 cu ft cement plus necessary form. This would eliminate the bottom step. (18) 2"x6"x8' - steps; (4) 2"x4"x8' - hand rails, (2) 4"x4"x8' = rail posts; (8) 3-step risers, appropriate screws; anchoring hardware for rail posts (4). Lindsey had a possible donor for materials and labor.		Reid & Lindsey, Jason	CTF & ATL
5	7	Tree trimming (Angry Squirrel): Glen Park	\$1500-2000	Jason	CTF
15	8	Curb and Cushion Glen Park old swing area + for around GP playground hill + install playground equipment between the Glen Park swing and the hill - Burke Novo HyLo Climb (\$2683 + ship.) (I combined #15, 16, &17): need to look at different types of cushioning: Pea gravel = \$410. Cost for approx. 14 cu yds.	\$1800.00 pea gravel + \$2683 + ship	Parks and Jason	CTF
7	9	Create a wildlife area at the SE end of the lake: fencing and signs, 150' on water and land sides	0.00	Eagle Scout project	Scouts
8	10	Complete the boundary of the wildlife area at the Sw end of the lake: fencing and signs, land side, cedar rail & posts, they could also use the cedar rails and post removed from the Res. TH parking.	0.00	Eagle Scout project - Keith	Scouts
9	11	Safety fence at the east end of the Pedestrian bridge exit, along the top directing pedestrians away from the slope and down the path. 125' 3.5" x 8' 2 rail, 6" x 6.5' post. 16 sections: 32 rails (\$13.00) + 17 posts (\$16.00) \$416 + \$272 , <b>approved by ATL at April meeting</b>	\$688.00 + installation	Eagle Scouts & parks	ATL
10	12	Replace / repair cedar rail posts along north end along RR tracks and trail (2 posts)	100.00 est.	Ande	ATL
11	13	Replace / repair cedar rail posts along west side of trail (2 posts)	100.00 est	Ande	ATL

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12	14	Replace fence posts at observation deck (2); this has already been done - check		Ande	NA
13	15	Begin planning for a non-motorized boat launch area at the S. End of the Lake, possibly fence off and bring in sand.		Parks Jason	
41	16	Remove the wooden kiosk at Fletchers Drilling and reinstall at Res. Trailhead	30.00	Parks	CTF
16	17	Additional signs at information kiosk for trailhead: reason for the fees; more reminder signs along the s. Side of parking - relocate kiosk from Fletcher's drilling. See Reference # 42	100.00	Parks	CTF
17	18	Reinstall the pet waste station on the west side along the trail, wildlife area - cement	20.00	Parks	CTF
22	19	Do noxious weed mitigation around the lake and bridge	400.00 est	Phyllis, service day	ATL
20	20	Remove 2 dead trees by the playground on the East side	0.00	Service day	Parks
23	21	Complete the Glen Park trail stone border & chipping; Jason can we move some more rock/dirt from W. Bridge entrance? <b>(Done)</b>	0.00	Service day - Cindy P.	Parks
25	23	Install bench (to replace the broken one) on the west side of the RR tracks, 3 benches under the tree between TLCFA parking and rte 105 are already in cement.. Cement	10.00	Parks	ATL
26	24	Spread out and anchor the 4 picnic tables in the gazebo "field"	40.00	Parks	ATL
39	25	Procure the items Parks wants to use from Elephant Rock property and store in shed		Reid & Town	NA
27	26	Develop a plan for the bulletin board at the restroom - PL parks, El Paso cty parks, Hist. Society., need 2 4"x6" x 8' treated posts \$16.00/ea), 4 lag bolts 8" long (approx \$20.00 + 6 bags cement (\$30.00). Determine best location for 2nd B. Board	\$82.00	Lindsey, Reid, Mike, Eagle Scouts	Parks
30	27	Explore the possibility filling in the trench between the tennis courts in Glen Park: 7" w x 2" d x 120' = 12cu ft @ 6.00/bag	\$72.00	Reid	CTF
34	28	Look at replacing the wood, plywood practice wall at Glen Park tennis court (4 4'x8' exterior treated plywood + clamps) @ \$25.00 / sheet	\$125.00	Reid	CTF
18	29	Develop a survey to solicit community input for the Centennial Park Master plan	100.00	Reid	Parks
36	30	Once survey is completed begin brainstorming park area adjustments and modifications. Make sure we coordinate this activity planning with the Centennial Park and Palmer Lake Master plans, and Awake the Lake		Parks Commission & Town	NA
37	31	Remove random "t" posts and save for other Park uses, once the BNSF survey is completed so we know the boundary.	0.00	Mike	NA
19	32	Sand for VB court. Sand = approx. \$33.00/cu yard/ 70'x40', 2" deep = 17 cu yds. Is it used often enough to warrant expense now? <b>El Paso County parks?</b>	571.00	El paso CTy parks	ELCP

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40	33	Collect wood and store it in the yard for Winterfest barrel fires	0	All	NA
	34	Place boulders along the parking area/ped. Bridge SW side slope once we know the steps exit.		Jason, parks, ATL	
24	Done	Tetherball missing from pole - installed 4/25. How long will it last?	0.00	Reid	Parks
29	Done	Inventory the storage shed and cull any things not needed, advise Dawn of shed need (larger '23 year budget request).		Reid & Phyllis	Parks
38	Done	Inventory recreation related items at Elephant Rock and decide in what to keep for parks	Done	Reid & Cindy	NA
	Done	Contact Alicia and get the details about the American Legion money donated toward gazebo repair.	0 ??	Reid	
	done	Complete a survey of the west side to determine the RR boundary and reach agreement w/BNSF		BNSF	Town
3	Done	Connect with the PL Master plan committee to merge ideas for Centennial Park - done 4/11	Estimated expenses broken into whose budget it would come from:	Reid	NA
4	Done-2022	Gravel for Cent. Park swing area - done 4/14	Awake The Lake: \$2500.00 (approved by ATL-4/6/22)	Jason	ATL
6	Done	Signs for the Trailhead parking area - done March '22	Parks: \$182.00 + 715.53 (bubble)	Jason	CTF
	Done	Estimated budget from Conservation Trust Fund (CTF) per Dawn	CTF: \$8972.00 not counting gazebo repair expenses		
6a	Done-2022	Security camera for the parking kiosk proposed by PLPD done March '22		Jason VP	CTF

Materials and Supplies: \$10,000.00  
 Contract Services: 5000.00  
 Maintenance: 1000.00  
 Repair: 2000.00  
 Fuel: 400.00  
 Capital Equipment: \$5500.00