

Proposed Schedule for 2024 Town Budget

Department Distribution of 2024 Budget Docs	~ August 18 <i>including July 2022 Revenue</i>
Department reviews:	<i>September</i>
Administration	Tue., Sep 19
Water	Wed., Sep 6
Police	Wed., Sep 13
Fire	Thu., Sep 7
Public Works (Roads & Parks)	Tue., Sep 12
	<i>**Follow up meetings 9/18-29</i>
Distribute Draft Budget to Board (due 10/15):	Thursday, October 12 Board Meeting Set hearing date (November 9)
Department Presentation of Draft 2024 Budget	Friday, October 13 or 20 workshop?
<i>Publication for Hearing</i>	<i>Send Notice October 16 to Publish October 25</i>
Distribute Revised Draft 2024 Budget	Thursday, October 26 Board Meeting Review at 5PM?
Review of Proposed 2024 Budget	Thursday, November 9 Board Meeting – 5PM? 2024 Budget Public Hearing – 6 PM <i>(Thursday., November 16, special meeting)</i> <i>*No meeting on November 23 (Thanksgiving)</i>
2024 Budget Adoption	Thursday, December 14 Board Meeting <i>*No meeting December 28 (Christmas)</i>
<i>File for 2024:</i>	<i>EPCounty – December 15 (mill levy certification)</i> <i>DOLA - January 31 (2024 budget)</i>