

2025 - 2026 - 2027+ items to purchase from PLP&T funds - updated 1/25/26

Year money spending planned	Priority 1=top	Project title	What	Number	Where	Cost/item	Total minus shipping	Who's researching	Notes	Funds source ?	
2025		New donation boxes - lockable	We have sign posts for mounting	3	1 CP,	\$100.00 + ship	300 + shipping	Stacy ordered 4 12/25	Etsy	CTF	
2025		Open pavilion & Centennial Pk	Bear proof trash can	3-	ER & CP	1087.00 + ship	3261 + shipping	Stacy ordered 3 12/25	Amazon?	Parks GF & CTF	
2025		ER, CP, Kent/Prairie - top	Pet Waste Stations	3	ER, CP, KP	410.00 + ship	1230.00	Stacy ordered 3 12/25	Amazon?	1 - CTF. 2 - Parks GF - donation	
2025		CPx2, E-rock trail, reservoir TH	Double sided information board in-ground post	3	ER, CP	1000.00+ ship	3000.00	Stacy ordered 3 12/25	Amazon?	1/2 CTF. 1/2 P GF	
2025		Pickle Ball courts - CP	Benches above courts	2	CP	\$515.00+ ship	1030.00	Stacy ordered 2 12/25	Belson Outdoor	CTF	
2025		Outdoor document display boards		8	CP			Stacy ordered 8 12/25			Parks decided not to order them per John
2025		"Centennial Park" signs	4 entrance sites around CP	4	CP			Stacy ordered 4 12/25			
2026	1	Apple pruning and care GP - 3 years	Prune and treat apple trees	4	GP, Crk	Est. \$5500	Est. \$5500	Reid	Great Western Tree	1/4 CTF. 3/4 P GF	
2025 - move to 2026	2	Poison Hemlock weed mitigation	See info from Lauren	3 releases	ER, CP	\$450.00 + shipping	\$450.00 + shipping	Lauren	Integrated Weed Control, Bozeman MT	1/2 CTF. 1/2 P GF	
2025 - move to 2026	3	Noxious weed eradication subscription	All except Poison Hemlock, see info from Lauren	See separate schedule for each type of weed	ER, CP	\$1000.00 + shipping	\$1000.00 + shipping 1000	Lauren	CO State Insectory	1/2 CTF. 1/2 P GF	

2026	4	Holiday Lights	materials - need to research and possible hire a company for tree lights		CP			Stacy			Stacy to research possible companies
2026	5	Wood chips for GP	Deliver & spread in the playground		GP	\$550.00	550.00	Stacy		CTF	
2026	6	Open pavilion in E-Rock	Renovation expenses - mix of small items: paint & lumber, bulletin bd	Mix	ER	est. \$1600.00	1600.00	Mike	See open pavilion renovation punch list, revise & calculate a total	Parks GF, petty cash, material donations	
2026 remove?	7	Broomball Tournament	Awards, supplies, advertising			\$1000.00	1000.00	Jennifer		Parks donations, sponsors	
2026	8	E-rock trail**	Retaining wall, estimating 400 sq ft. All depends on BOT and the PD. Needs more research.	Block size 18" x 8" / 1 sq ft each = 400	ER	Est. \$4000.00 + delivery	Est. \$4000.00 + delivery & labor	Reid	Lowes	CTF if a park/OS, Parks GF if not	Depends on the BOT supporting easement requests in PLP&T vision plan
2025 - move to 2026		Strip park in CP	Picnic tables metal burgundy 6'x5'	2	CP	1025.00 + shipping	\$2050.00 + shipping	John	Uline H-10002	CTF or Parks GF	
2025 - move to 2026		Open pavilion	Picnic tables metal burgundy 6'x5'	1	ER	1025.00 + ship	1025.00 + ship	John	Uline H-10002	CTF if a park/OS, Parks GF if not	Depends on BOT allowing PLP&T to proceed w/vision plan for E-Rock
2025 - move to 2026		Open pavilion	Picnic table metal green 8'x5'ADA	1	ER	1095.00 + shipping	1095.00 + shipping	John	Uline H-2673	CTF if a park/OS, Parks GF if not	Depends on BOT allowing PLP&T to proceed w/vision plan for E-Rock
2026		Columbine Park	Shade Structures	2 for 6' x 5' tables	CL	\$2200.00	\$4400 + shipping	Reid	Yardistry	CTF or Parks GF	
2026		Columbine Park	Shade Structures	1 For 8' x 5' table	CL	\$2300.00	\$2300 plus labor	Reid	Yardistry	CTF or Parks GF	

2026		Mower	Zero turn mower	1		\$6000.00	\$6000.00	John	Lowes	1/2 parks, 1/2 PW budget	Do we really need this if E- rock is an OS? Smaller
2026		Baseball field	fencing, replace and new	200' see quotes	CP	\$5900-9000	\$5900 - 9000	Reid	See also PLP&T project list #	CTF, GF, ATL	Quotes to Stacy 10/25, he might combine w/PW fencing of the vard
2026		Baseball field	Resurface - Artificial turf?		CP		\$100,000.00			CTF, GF, ATL	
2026		Park map mounted on info kiosk - ER	Map of the park and features	2	ER			Reid	Terrabilt Design	CTF or Parks GF	Depends on BOT allowing PLP&T to proceed w/vision plan for E-Rock
2026		Park map mounted on info kiosk - CP	Map of the park and features	2	CP			Reid	Terrabilt Design	CTF	
2026		Park map mounted on info kiosk - GP, CRK	Map of the park and features	2	GP			Reid	Terrabilt Design	CTF	
2026 remove?		Trailhead signs	Hiking Trail 10"x7"	3		\$11.54	\$34.62+ shipping	Reid	Campground Signs #K-8023	Parks GF	
2026 remove?		Trailhead arrow signs	Right	2		\$24.92	\$49.90 + shipping	Reid	Campground Signs #K2-4843-AL- 06x24-AR	Parks GF	
2026 remove?		Trailhead arrow signs	Left	2		\$24.92	\$49.90 + shipping	Reid	Campground Signs #K2-4843-AL- 06x24-AR	Parks GF	
2026-2027		USAFA bridge #3			ER?		15000-20000.00				Depends on BOT allowing PLP&T to proceed w/vision plan for E-Rock
2026 remove?		Service day materials		2		\$50.00	100.00			CTF	
2026		Pea Gravel			GP		300.00	Stacy		CTF	

2027 remove?		Bridge maintenance materials	Supplies		Crk		100.00			Parks GF	
2027		Redo the pickle ball & tennis court surface	Virus options from total resurface to removing painted surface and line the cement underlayment		GP				Renner Sport Courts	CTF or Parks GF	
2027		Shade structure over playground			CP		\$150,000.00 estimate in 2024			CTF or Parks GF	
2026		Multi Use field replacement set- aside 10-15 years. 1st years set- aside	PDSC MOU, Multi use field replacement into Parks Reserve acc't.		CP		\$50,000.00 / year \$500,000.00 target fund in 10-15 years.		PLP&T funding from Res. TH parking kiosk to be determined at the end each year.	GOCO, kiosk, PDSC, grant	
2026-2027		Chapel bldg renovation to nature car, storage, classroom			ER		\$30,000.00 estimate. Need an assessment				Depends on BOT allowing PLP&T to proceed w/vision plan for E-Rock
2030		Pickle ball courts maintenance	Repair or replace surface over time. Earmarked sponsor donations since 2024		CP		\$12,000.00 donated to date.		Renner Sport Courts		