



Board of Trustees Summary Sheet

	October 2025																																																																										
Title	Administration																																																																										
Date	10/09/2025																																																																										
Contact	Admin personnel																																																																										
Kiosk Revenue	<table><tr><th>Month</th><th>2022</th><th>2023</th><th>2024</th><th>2025</th></tr><tr><td>January</td><td>-</td><td>2,135.90</td><td>2,098.80</td><td>1,367.40</td></tr><tr><td>February</td><td>1,132.50</td><td>1,939.80</td><td>1,780.80</td><td>1,514.71</td></tr><tr><td>March</td><td>3,874.10</td><td>2,194.20</td><td>1,897.40</td><td>3,366.99</td></tr><tr><td>April</td><td>4,043.90</td><td>3,476.80</td><td>3,768.30</td><td>3,704.70</td></tr><tr><td>May</td><td>5,957.20</td><td>4,028.00</td><td>6,349.40</td><td>5,936.00</td></tr><tr><td>June</td><td>7,616.10</td><td>5,050.90</td><td>7,514.40</td><td>8,434.50</td></tr><tr><td>July</td><td>7,245.10</td><td>7,632.00</td><td>9,004.70</td><td>7,859.20</td></tr><tr><td>August</td><td>7,033.10</td><td>6,540.20</td><td>5,920.10</td><td>5,077.40</td></tr><tr><td>September</td><td>5,639.20</td><td>5,337.10</td><td>5,668.42</td><td></td></tr><tr><td>October</td><td>4,796.50</td><td>4,844.20</td><td>5,374.20</td><td></td></tr><tr><td>November</td><td>2,591.70</td><td>2,660.60</td><td>1,749.70</td><td></td></tr><tr><td>December</td><td>1,590.00</td><td>1,367.40</td><td>2,104.10</td><td></td></tr><tr><td>Total</td><td>51,519.40</td><td>47,207.10</td><td>53,230.32</td><td>37,260.90</td></tr></table>					Month	2022	2023	2024	2025	January	-	2,135.90	2,098.80	1,367.40	February	1,132.50	1,939.80	1,780.80	1,514.71	March	3,874.10	2,194.20	1,897.40	3,366.99	April	4,043.90	3,476.80	3,768.30	3,704.70	May	5,957.20	4,028.00	6,349.40	5,936.00	June	7,616.10	5,050.90	7,514.40	8,434.50	July	7,245.10	7,632.00	9,004.70	7,859.20	August	7,033.10	6,540.20	5,920.10	5,077.40	September	5,639.20	5,337.10	5,668.42		October	4,796.50	4,844.20	5,374.20		November	2,591.70	2,660.60	1,749.70		December	1,590.00	1,367.40	2,104.10		Total	51,519.40	47,207.10	53,230.32	37,260.90
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Land Use permits Issued	August 2025 Type: Single Family; Qty: 0 Other; Qty: 4 Total water taps issued: 1043																																																																										

Business Licenses

BUSINESS LICENSE STATUS CHANGES BY BUSINESS TYPE	2025	2025	
	Sep	Sep	
	Business Type	STR	other
	New Licenses	0	2
	Licenses Renewed	1	9
	Licenses Expired	0	0
	Businesses Closed	0	0
	CURRENT BUSINESS LICENSES BY BUSINESS TYPE (New + Renewed)	42	144
	TOTAL CURRENT BUSINESS LICENSES (New + Renewed)	186	

SCHEDULED TO RENEW IN NOVEMBER 2025:

BUSINESS NAME
Black Hills Colorado Gas, Inc.
EcoSpa LLC
Gun Cleaners of Colorado, LLC
Hayley McGuire
KEZ LLC
Lindsay Willian
Messenger International, Inc.
Mountain Paws Grooming LLC
Reverend Jenn Wilde
Sundance Pit BBQ, LLC
Vogue Hair Studio
Wonders of Nature Forest School
Yak's Motorcycle Maintenance & Detail shop dba Yak's MMX, LLC

Water
Billing

Year	Month	# of Water Accounts	# of Gallons Sold	# of Shutoffs
2022	Jan-Dec	1015	41,405,900	11
2023	Jan-Dec	1018	44,855,150	7
2024	Jan-Dec	1,022	47,011,334	0
2025	January	1022	3,505,500	0
	February	1022	3,114,600	1
	March	1023	2,787,302	1
	April	1023	3,058,632	0
	May	1023	3,148,147	1
	June	1024	4,150,990	3
	July	1024	4,454,800	0
	August	1024	4,554,000	0
	September	1024	4,234,100	0
	YTD		33,008,071	6

Grant
Activity
Updates

No updates

Upcoming
Approved
Special
Events

House on Haunted Hill by Funky Little Theater	10/17-11/1/2025
YMCA Creepy Crawl	10/25/2025

Other
Activity

Palmer Lake Trick or Treating 10/31/2025
FD Chili Supper, Star & Christmas Tree Lighting 11/29/2025