

Schedule for Town of Palmer Lake - 2026 Budget - DRAFT

Distribution of 2025 Budget Material to Dept: June financials + material by early August
Department reviews: scheduled August 12 ~ September 17
Department Retreat with Board: Fri., Sep-26 or Oct-3 (tentative)?
**Consider one hour focus to review priority projects with departments to create draft*

Distribute Draft 2025 Budget:

*** due by 10/15 per statute*

**Thu., October 9 Board Meeting
Set hearing date: November 13th**

Department Presentation of Draft 2024 Budget

Publication for 11/13 Hearing

Fri., October 10 workshop, Town Hall (9-3)

Send Notice by October 22 to Publish October 29

Distribute/Review Revised 2025 Budget

**Thu., October 23 Board Meeting
Review at 5PM, if needed**

Review of Proposed 2025 Budget

**Thu., November 13 Board Meeting – 5PM
2024 Budget Public Hearing – 6 PM**

Note: November 20, special meeting, if needed

**No meeting November 27 (Thanksgiving)*

Note: December 4, special meeting, if needed

Adoption of 2025 Budget

Thursday, December 11 Board meeting

**No meeting December 25 (Christmas)*

*** File 2026 Budget:*

*El Paso County – December 15 (mill levy cert.)
DOLA - January 31 (2025 budget)*