Appendix 7C School District of Palm Beach County – Capacity Watch List – 2023 Five-Year Enrollment Projections, FY 2024 to FY2028

| Region Schools Control Fytogola Fytogola <th< th=""><th>School Capacity* Oct. 2022 Prk2024 Sto23-24 ee 972 Oct. 2023-24 ain Trails *** 910 39 847 r 864 1 778 Rams 713 1 634 rande K8 821 0 756 sech Public 393 0 875 ald 314 0 297 b-loss 1 024 37 1 024 37 37 ald 314 0 297 b-loss 1 024 37 b-loss 1 024 37</th><th>25 FY2026 1-25 SY205-26 917 918 857 868 739 767 769 774 689 702 372 380 305 309 947 941 1,320 1,320 983 995 15,329 1,320 983 995 15,329 1,320 983 995 15; wooden units are no</th><th>FY2027 SY2026-27 923 877 791 675 777 777 770 710 300 300 300 300</th><th>72027</th><th>83% 83% 83% 83% 89% 89% 89% 89% 89% 92% 92% 92% 92% 92% 94%</th><th>86% 86% 86% 86% 86% 86% 86% 86% 86% 86%</th><th>89% 89% 89% 89% 89% 89% 89% 89% 89% 89%</th><th>F72027 SY2026-27 95% 93% 95% 95% 96% 96% 96% 96% 96% 96% 96% 97%</th><th>8Y2027-28 916% 916% 916% 916% 916% 916% 916% 916%</th></th<> | School Capacity* Oct. 2022 Prk2024 Sto23-24 ee 972 Oct. 2023-24 ain Trails *** 910 39 847 r 864 1 778 Rams 713 1 634 rande K8 821 0 756 sech Public 393 0 875 ald 314 0 297 b-loss 1 024 37 1 024 37 37 ald 314 0 297 b-loss 1 024 37 b-loss 1 024 37 | 25 FY2026 1-25 SY205-26 917 918 857 868 739 767 769 774 689 702 372 380 305 309 947 941 1,320 1,320 983 995 15,329 1,320 983 995 15,329 1,320 983 995 15; wooden units are no | FY2027 SY2026-27 923 877 791 675 777 777 770 710 300 300 300 300 | 72027 | 83% 83% 83% 83% 89% 89% 89% 89% 89% 92% 92% 92% 92% 92% 94% | 86% 86% 86% 86% 86% 86% 86% 86% 86% 86% | 89% 89% 89% 89% 89% 89% 89% 89% 89% 89% | F72027 SY2026-27 95% 93% 95% 95% 96% 96% 96% 96% 96% 96% 96% 97% | 8Y2027-28 916% 916% 916% 916% 916% 916% 916% 916% |
|--|---|---|---|-------|---|--|--|---|--|
| 11 12 13 13 14 15 15 15 15 15 15 15 | to and Frails ** 972 0 889 ain Trails ** 910 39 847 food** 864 1 718 fams 849 34 777 fams 713 1 634 fams 713 1 634 sach Gardens ** 739 39 676 add 314 0 297 below 1001 | 917 918 857 868 739 767 786 799 837 855 651 663 769 774 689 702 372 380 305 309 947 941 1,329 1,320 1,329 1,320 | 923 803 791 878 878 675 777 710 300 955 1,326 988 | | 91% 93% 83% 89% 89% 92% 92% 92% 92% 94% | %16 %26 %26 %26 %26 %26 %26 %26 %26 %26 %2 | 94% 88% 94% 92% 93% 94% 94% 95% 95% 95% 97% 97% | 95% 93% 93% 95% 95% 96% 96% 96% 97% | 96% 96% 95% 97% 93% 93% 93% 98% 98% 95% |
| 886 93% 94% 95% 96% 831 83% 86% 89% 93% 808 92% 89% 93% 93% 808 92% 94% 93% 95% 688 89% 91% 92% 95% 765 92% 94% 94% 96% 715 92% 94% 94% 96% 97 91% 97% 99% 96% 97 94% 97% 97% 97% 97 94% 95% 97% 97% 97 94% 96% 97% 97% 97 94% 96% 97% 97% | road** 910 39 road** 864 1 road** 849 34 farms 713 1 rade K8 821 0 ach Gardens ** 739 39 ach Public 334 0 ald 314 0 bulles Table Tables 700 ald 314 0 | 857 868 739 767 786 799 837 855 651 663 769 774 689 702 330 309 347 941 1,329 1,320 1,329 1,320 1,329 1,329 1,320 | 803 803 878 675 777 710 300 955 1,326 1,326 955 01 included in Capacit | | 93% 83% 89% 89% 92% 92% 92% 96% 96% 94% | 94% 86% 93% 91% 94% 94% 93% 95% 97% 97% | 95% 89% 84% 94% 92% 93% 95% 95% 95% 95% 95% | 96% 93% 95% 95% 96% 96% 96% 96% 96% 97% | 97% 96% 95% 97% 93% 93% 98% 98% 95% |
| 831 889 869 939 939 808 928 948 939 948 939 808 899 909 929 958 958 688 899 919 939 958 958 775 928 949 949 968 968 968 304 958 978 978 978 978 978 972 948 968 978 <t< td=""><td>foad** 864 1 koad** 849 34 farms 713 1 rade K8 821 0 sach Gardens ** 739 39 ach Public 393 0 ald 314 0 below 1024 1</td><td>739 767 786 799 837 855 651 663 769 774 689 702 372 380 305 309 947 941 1,329 1,320 1,329 (s); wooden units are no</td><td>803 791 878 675 777 710 308 955 1,326 988</td><td></td><td>83% 92% 89% 89% 92% 92% 95% 95% 94%</td><td>93% 906 906 946 946 946 946 946 946 946 946 946 94</td><td>89% 94% 92% 93% 94% 94% 95% 95% 95% 95% 95%</td><td>93% 95% 95% 96% 96% 96% 97%</td><td>96% 95% 96% 93% 93% 97% 98% 95% 95%</td></t<> | foad** 864 1 koad** 849 34 farms 713 1 rade K8 821 0 sach Gardens ** 739 39 ach Public 393 0 ald 314 0 below 1024 1 | 739 767 786 799 837 855 651 663 769 774 689 702 372 380 305 309 947 941 1,329 1,320 1,329 (s); wooden units are no | 803 791 878 675 777 710 308 955 1,326 988 | | 83% 92% 89% 89% 92% 92% 95% 95% 94% | 93% 906 906 946 946 946 946 946 946 946 946 946 94 | 89% 94% 92% 93% 94% 94% 95% 95% 95% 95% 95% | 93% 95% 95% 96% 96% 96% 97% | 96% 95% 96% 93% 93% 97% 98% 95% 95% |
| 808 92% 93% 94% 93% 897 898 90% 92% 95% 688 899 91% 93% 95% 765 92% 94% 94% 94% 715 92% 93% 95% 96% 304 95% 97% 96% 93% 972 91% 97% 97% 97% 973 94% 96% 97% 97% 976 94% 96% 97% 97% | toad** 849 34 farms 929 0 farms 713 1 irade K8 821 0 sech Gardens ** 739 39 ach Public 393 0 ald 314 0 below 1024 1 | 786 799 837 855 651 663 769 774 689 702 372 380 305 309 947 941 1,329 1,320 1,320 1,320 1,320 1,320 | 791 878 675 777 710 308 955 1,326 988 ot included in Capaci | | 92% 89% 89% 92% 92% 96% 95% 91% 91% | 93% 90% 90% 94% 93% 93% 97% 97% 97% 97% | 94% 92% 93% 94% 94% 94% 95% 95% 95% 95% 95% | 93% 95% 95% 96% 96% 97% | 95% 96% 93% 93% 97% 98% 95% 95% |
| 897 898 908 928 958 688 899 919 938 958 765 928 948 948 948 958 715 928 958 978 968 968 304 958 978 978 978 978 972 918 978 978 978 978 976 948 968 978 978 978 | Farms 713 1 irade K8 821 0 ach Gardens ** 739 39 ach Public 393 0 ald 314 0 | 837 855 651 663 769 774 689 702 372 380 305 309 947 941 1,329 1,320 1,320 1,320 1,320 1,320 1,320 1,320 | 878 675 777 710 308 955 1,326 988 ot included in Capaci | | 89% 89% 92% 92% 96% 95% 91% 91% | 90% 91% 94% 93% 95% 97% 97% 97% 97% | 92% 93% 94% 96% 95% 95% 97% 97% | 95% 95% 96% 96% 93% 93% | 97% 96% 93% 97% 98% 97% 95% |
| 688 899 919 939 958 765 928 949 949 958 958 715 928 938 958 968 968 304 958 978 978 988 972 918 978 978 978 976 948 968 978 978 | 713 1 821 0 739 39 393 0 1001 | 651 663 769 774 689 702 372 380 305 309 947 941 1,329 1,320 1,320 1,320 1,320 1,320 1,320 | 675 777 710 378 300 955 1,326 988 ot included in Capaci | | 89% 92% 92% 96% 95% 91% 94% | 91% 94% 93% 95% 97% 97% 97% 97% | 93% 94% 95% 95% 95% 97% 97% | 95% 96% 96% 93% 93% 97% | 96% 93% 97% 98% 97% 95% 95% |
| 765 92% 94% 94% 95% 95% 715 92% 93% 95% 96% 96% 385 96% 95% 97% 96% 96% 972 91% 92% 97% 93% 97% 93% 976 94% 96% 97% | 821 0 739 39 393 0 314 0 | 769 774 689 702 372 380 305 309 947 941 1,329 1,320 18); wooden units are noi | 777 710 378 300 955 1,326 988 | | 92% 92% 96% 95% 91% 94% | 94% 93% 95% 97% 92% 92% | 94% 95% 99% 99% 97% 97% | 95% 96% 96% 93% 93% 97% | 93% 98% 98% 97% 95% 98% |
| 715 92% 93% 95% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 97% 93% 97% <td>739 39 393 0 314 0</td> <td>372 380 305 309 947 941 1,329 1,320 983 995 15; wooden units are noi</td> <td>710 378 300 955 1,326 988 ot included in Capaci</td> <td></td> <td>92% 96% 95% 91% 94%</td> <td>93% 95% 92% 92% 94%</td> <td>95% 97% 92% 92% 97%</td> <td>96% 96% 93% 93%</td> <td>97% 98% 97% 95% 98%</td> | 739 39 393 0 314 0 | 372 380 305 309 947 941 1,329 1,320 983 995 15; wooden units are noi | 710 378 300 955 1,326 988 ot included in Capaci | | 92% 96% 95% 91% 94% | 93% 95% 92% 92% 94% | 95% 97% 92% 92% 97% | 96% 96% 93% 93% | 97% 98% 97% 95% 98% |
| 304 95% 97% 99% 96% 97% 304 304% 97% 97% 99% 97% 97% 97% 97% 97% 97% 97 | 393 0 314 0 314 0 | 372 380 305 309 947 941 1,329 1,320 983 995 1s); wooden units are noi | 378 300 955 1,326 988 ot included in Capaci | | 96% 95% 91% 94% | 95% 97% 92% 97% 96% | 97% 99% 92% 97% | 96% 96% 93% 97% | 98% 97% 98% 98% |
| 304 95% 97% 99% 96% 972 91% 92% 93% 93% 976 94% 97% 97% 97% 976 94% 96% 97% 97% | 314 0 | 305 309 947 941 1,329 1,320 983 995 15; wooden units are noi | 300 955 1,326 988 ot included in Capaci | | 91% | 97% | 99% | 93% 93% 97% 97% | 97% 95% 98% 95% |
| 972 919 929 939 1.333 958 978 978 976 948 968 978 978 | 1 007 | 947 941 1,329 1,320 983 995 1s); wooden units are noi | 955 1,326 988 ot included in Capaci | | 91% 95% 94% | 92% | 92% 97% 97% | 93% | 95% 98% 98% |
| 1,333 95% 97% 97% 976 94% 97% 97% | 1,071 | 1,329 1,320 983 995 1s); wooden units are not | 1,326 988 ot included in Capaci | H | 95% | %96 | 97% | 97% | %86 %86 |
| 976 94% 97% 97% | 1,364 0 1,291 | 983 995 ts); wooden units are not | 988 ot included in Capaci | | 94% | %96 | %16 | 82% | % 56 |
| | 1,022 78 | ts); wooden units are not | ot included in Capacit | | | | | | |
| | 6 FISH Utilization based on inclusion of Prek Schools projected at 95% to 99% utilizatio | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |