

Appendix 7D: School District of Palm Beach County – October FTE Enrollment Memorandum – Pahokee Schools Highlighted

October FTE Enrollment Report SY2023-24 (FY2024) – October 13, 2023

MSID#	Region	ELEMENTARY SCHOOL	Capacity*	October FTE Enrollment SY2023-24 (FY2024) With Prk [†]	Oct. FTE Prk	October FTE Utilization SY2023-24 (FY2024) With Prk [†]	Projected Enrollment SY2023-24 (FY2024) With Prk	October FTE '23 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2022-23 (FY2023) With Prk	October FTE '23 Enrollment Minus October FTE '22 Enrollment
0751	South	Lantana	595	509	52	85%	483	26	486	3
1371	Central	Liberty Park	1,035	850	28	82%	834	16	845	25
0931	North	Lighthouse (K-3)	862	606	49	70%	610	149	593	14
2031	North	Limestone Creek	1,164	947	1	81%	945	2	946	1
0211	North	Lincoln	974	369	5	38%	354	25	357	12
1901	Central	Loxahatchee Groves	860	704	123	82%	697	8	653	51
2241	South	Mimales	1,279	1,279	83	89%	1,241	38	1,228	51
0661	North	Minch Park	1,022	802	7	78%	849	147	835	13
0591	Central	Meadow Park	682	805	118	118%	827	122	809	64
1041	Central	Meleouts	776	531	0	69%	495	36	537	69
1951	South	Merritt Park	844	804	0	95%	803	1	802	2
2051	Central	New Horizons	857	773	80	90%	713	60	727	46
0681	Central	North Grade K-8	827	783	0	95%	756	27	735	48
0291	North	Northboro	970	753	115	78%	782	129	783	130
0271	North	Northshore	765	629	39	82%	637	18	628	1
2151	South	Oxchard View	800	640	56	80%	607	33	598	41
1101	Glades	Pahokee	871	322	30	46%	344	123	345	123
0111	North	Palm Beach Gardens	714	744	38	99%	676	58	652	82
0421	Central	Palm Beach Public	393	381	0	97%	379	138	379	119
0651	Central	Palm Springs	1,031	1,031	40	100%	1,036	45	1,010	71
0561	Central	Palmetto	882	537	38	61%	516	21	538	1
2161	Central	Parthenon Run	972	745	27	76%	761	166	787	142
2861	North	Pine Hammock	808	341	3	42%	303	38	468	73
0911	South	Pine Grove	852	363	34	43%	364	111	354	9
0051	Central	Pine Jog	974	846	0	87%	840	8	845	1
2371	Glades	Plummer Park	800	393	52	49%	369	25	369	24
2591	North	Plumosa City	386	331	29	86%	357	342	342	111
0871	South	Plumosa School of the Arts K-8	1,118	824	0	74%	893	169	782	42
0791	South	Poinciana	685	218	0	32%	417	1	431	116
0781	Central	Rolling Green	1,109	677	38	61%	694	174	692	15
0341	North	Roosevelt	801	353	20	44%	324	29	323	30
1321	Glades	Rosemead	314	272	0	87%	297	129	292	120
2741	Central	Royal Palm Beach	846	664	0	78%	645	39	662	2
0861	South	S.D. Spady	697	461	99	66%	492	131	489	128
1061	South	Sandpiper Shores	1,062	883	9	83%	828	55	820	61
1711	Central	Seminole Trails	1,064	654	35	61%	670	146	659	4
2431	Central	South Grade	803	614	20	76%	614	0	619	69
0572	Central	South Oke	705	478	23	68%	496	138	483	7
0771	Central	Starlight Cove	1,086	786	61	72%	762	24	737	49
2691	South	Sumrise Park	1,224	1,099	65	90%	1,095	4	1,074	25
0281	South	Sunset Palms	1,022	952	7	93%	946	36	920	32
0131	North	The Conservatory School at North Palm Beach (K-8) †	718	890	15	124%	916	126	903	113
2011	North	Timber Trace	1,013	894	0	88%	833	1	823	9
0361	Central	U.B. Kinsey/Fairview	698	480	20	69%	509	229	530	150
1661	South	Yards K-8	1,348	1,348	0	99%	1,201	57	1,206	52
2411	North	Village Academy (K-2)	1,107	647	131	58%	584	58	637	5
0191	North	Washington	514	238	18	46%	286	147	253	119
0331	South	Water Edge	916	713	0	78%	671	42	700	13
1671	Central	West Gate	1,022	935	82	91%	964	129	950	114
0481	Central	West Gate	1,058	731	40	69%	733	12	744	113
1401	North	West Rillera	729	539	49	74%	518	21	540	61
0351	North	Westwood	890	526	37	59%	499	27	501	25
1781	South	Whispering Pines	1,002	1,003	0	100%	1,067	168	1,016	133
1391	Central	Wynnton	867	679	20	78%	714	135	736	157
ELEMENTARY SCHOOL TOTALS			100,304	78,661	3,409	78%	77,820	841	77,809	1,262

* Capacity = Permanent Building Capacity + Modular (flat roofed) Units + Convertible Capacity (folded roof units); weekend units are not included in Capacity

† Enrollment includes part time Prk students; actual utilization levels are lower

‡ School has temporary relocations (leased unit) included in Capacity

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MSID #	Region	MIDDLE SCHOOL	Capacity*	October FTE Enrollment SY2023-24 (FY2024) With Prek	O.C. FTE Prek	October FTE Utilization SY2023-24 (FY2024) With Prek*	Projected Enrollment SY2023-24 (FY2024) With Prek	October FTE '23 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2022-23 (FY2023) With Prek	October FTE '23 Enrollment Minus October FTE '22 Enrollment
2511	North	B&M Middle School of the Arts	1,418	1,215	1,215	86%	1,200	(64)	1,160	(44)
2881	North	Bear Lakes	1,433	850	822	59%	850	0	822	8
2891	South	Boca Raton	1,417	1,388	1,228	84%	1,228	(62)	1,225	(3)
2041	South	Carver	1,552	689	52	44%	637	72	732	(99)
1821	South	Christe McAuliffe	1,510	1,189	1,232	79%	1,232	(43)	1,388	(199)
1581	South	Congress	1,450	892	942	61%	942	39	1,077	(26)
0541	Central	Constitution	1,181	1,103	1,064	93%	1,064	39	1,077	(26)
1691	Central	Crestwood	1,657	742	693	45%	693	49	724	18
2711	South	Don Estridge High Tech Middle	1,254	1,269	1,277	101%	1,277	(8)	1,268	1
2461	South	Eagles Landing	1,682	1,464	1,509	87%	1,509	(39)	1,509	(45)
3371	Central	Emerald Cove	1,409	1,234	1,215	88%	1,215	19	1,241	(7)
0121	North	Howell L. Watkins	1,252	717	794	57%	794	(15)	732	(77)
2621	North	Independence	1,503	1,170	1,166	78%	1,166	62	1,166	4
2701	North	Isaiah	1,258	861	929	68%	929	(84)	911	(80)
0301	North	John F. Kennedy	1,452	832	834	58%	834	(2)	877	(43)
2731	North	Jupiter	1,731	1,373	1,314	79%	1,314	61	1,384	(69)
0321	Central	L.C. Swain F	1,504	1,389	1,449	92%	1,449	(60)	1,448	(99)
2122	Glades	Lake Shore	1,457	681	711	47%	711	(30)	707	(26)
2131	Central	Lake Worth	1,429	1,159	1,260	81%	1,260	(101)	1,249	(90)
0761	South	Lantana	1,021	768	808	75%	808	(40)	801	(33)
1751	South	Loggers Run	1,281	1,108	1,112	86%	1,112	(4)	1,110	(2)
2151	Central	Okeeheelee	1,614	1,426	1,476	88%	1,476	11	1,376	50
1991	South	Omni	1,417	1,040	1,033	73%	1,033	7	1,128	(88)
2821	North	Orocoia Creek	1,122	838	876	75%	876	(38)	835	3
0611	Central	Palm Springs	1,752	1,469	1,521	84%	1,521	(39)	1,521	(62)
2611	Central	Polo Park	1,413	1,163	1,110	82%	1,110	52	1,156	(6)
0311	North	Roosevelt	1,551	807	793	52%	793	10	851	(60)
2781	South	Traviswinds	1,241	852	925	69%	925	(73)	812	(60)
1971	North	Watson F. Duncan	1,409	1,134	1,173	80%	1,173	(39)	1,157	(23)
1701	Central	Wellington Landings	1,586	1,221	1,229	77%	1,229	(2)	1,229	(8)
1721	South	West Boynton*	1,312	658	701	50%	701	(43)	701	659
2451	North	Western Pines	1,022	1,042	1,005	102%	1,005	37	991	51
1921	South	Woodlands	1,610	1,242	1,315	77%	1,315	(73)	1,550	(308)
MIDDLE SCHOOL TOTALS				46,981	34,775	0	35,275	(500)	35,900	(615)

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0395	North	Alexander W. Dreyfuss Jr. School of the Arts	1,220	1,367	0	112%	1,375	(8)	1,374	(7)
0862	South	Atlantic	2,446	1,830	0	75%	1,813	17	1,891	(61)
0961	South	Boca Raton	2,916	2,883	0	99%	2,965	(82)	2,985	(102)
2361	South	Boynton Beach	2,529	1,544	0	61%	1,516	28	1,554	(10)
1561	Central	Dr. Joaquin Garcia*	2,524	1,694	0	66%	1,279	415	0	1,694
0981	Central	Forest Hill	1,842	2,112	0	115%	2,154	(42)	2,414	(302)
2301	Glades	Glades Central	1,951	867	0	44%	847	20	870	(3)
1361	Central	John L. Leonard	3,140	3,245	0	105%	3,272	13	3,564	(279)
0381	North	Lupter	3,342	3,055	0	91%	3,092	(37)	3,100	(45)
0631	Central	Lake Worth	2,846	2,617	11	92%	2,668	(51)	2,642	(25)
2181	South	Olympic Heights	2,267	2,330	34	103%	2,019	(85)	2,601	(267)
1771	Glades	Parishes Middle-Senior	1,972	816	0	46%	868	88	853	63
2851	Central	Palm Beach Central	2,741	2,854	0	104%	2,912	(58)	2,993	(139)
1371	North	Palm Beach Gardens	2,853	2,445	0	86%	2,553	(108)	2,575	(130)
1851	North	Palm Beach Lakes	2,792	2,783	0	100%	2,707	76	2,696	99
2001	South	Park Vista	3,156	2,929	0	93%	3,144	(215)	3,197	(268)
2331	Central	Royal Palm Beach	2,217	2,382	0	108%	2,359	23	2,356	26
1611	South	Santaluces	2,583	2,574	11	100%	2,645	(71)	2,679	(101)
1881	North	Seminole Ridge	2,355	2,275	0	96%	2,287	(12)	2,264	(11)
1081	South	Spanish River	2,572	2,764	24	107%	2,642	(12)	2,605	159
0151	North	Summit	1,712	1,574	0	92%	1,588	(14)	1,592	(18)
2191	Central	Wellington	2,708	2,767	0	102%	2,843	(76)	2,692	75
3351	South	West Boca Raton	2,311	2,339	0	99%	2,269	30	2,276	33
2201	North	William T. Dwyer	2,022	2,329	8	96%	2,243	86	2,216	113
HIGH SCHOOL TOTALS				59,574	54,479	66	54,459	20	53,979	500

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Convertible Capacity (steep-roof units); wooden units are not included in Capacity

† School has temporary relocatables (leased units) included in Capacity figure

‡ New School for SY2023-2024