

# Appendix 7B School District of Palm Beach County – Actual and Projected Enrollment, FY 2019-FY 2028

## SCHOOL DISTRICT OF PALM BEACH COUNTY - ACTUAL AND PROJECTED ENROLLMENT FY2019 TO FY2028

Enrollment Category	ACTUAL ENROLLMENT					PROJECTED ENROLLMENT								Change FY2023 to FY2028
	FY2019 SY2018-19	FY2020 SY2019-20	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28				
District Elementary Schools*	77,367	77,013	72,520	73,130	73,709	74,155	75,521	76,597	77,308	78,154	4,445			
Elementary Alternative Schools	29	2	0	0	0	0	0	0	0	0				
Elementary ESE/Other Schools	167	100	134	98	54	58	51	62	55	60				
Elementary Virtual Schools	35	27	87	386	94	98	102	95	107	103				
Elementary Charter Schools	9,243	9,551	9,461	9,521	9,414	9,531	9,663	9,774	9,854	9,986	572			
<b>Total Elementary Enrollment</b>	<b>86,841</b>	<b>86,693</b>	<b>82,202</b>	<b>83,135</b>	<b>83,271</b>	<b>83,842</b>	<b>85,337</b>	<b>86,528</b>	<b>87,324</b>	<b>88,303</b>	<b>5,032</b>			
Elementary Enrollment Increment	269	-148	-4,491	933	136	571	1,495	1,191	796	979				
District Middle Schools**	37,770	38,819	37,527	36,084	35,538	35,473	36,140	36,802	37,459	37,920	2,382			
Middle Alternative Schools	141	129	88	163	213	200	184	211	194	206				
Middle ESE/Other Schools	133	74	123	113	79	102	81	112	86	115				
Middle Virtual Schools	25	29	89	162	52	55	63	58	70	64				
Middle Charter Schools	5,585	5,895	6,003	6,174	6,353	6,379	6,502	6,642	6,848	7,008	655			
<b>Total Middle Enrollment</b>	<b>43,654</b>	<b>44,946</b>	<b>43,830</b>	<b>42,696</b>	<b>42,235</b>	<b>42,209</b>	<b>42,970</b>	<b>43,825</b>	<b>44,657</b>	<b>45,313</b>	<b>3,078</b>			
Middle Enrollment Increment	684	1,292	-1,116	-1,134	-461	-26	761	855	832	656				
District High Schools***	53,871	54,159	53,413	53,493	53,986	54,477	54,987	55,507	55,871	56,171	2,185			
High Alternative Schools	420	405	400	412	489	473	483	495	487	501				
High ESE/Other Schools	293	175	267	231	156	175	188	196	178	205				
High Virtual Schools	83	79	98	152	121	125	136	129	138	143				
High Charter Schools	5,509	5,910	6,055	6,540	6,753	6,918	7,136	7,328	7,485	7,627	874			
<b>Total High Enrollment</b>	<b>60,176</b>	<b>60,728</b>	<b>60,233</b>	<b>60,828</b>	<b>61,505</b>	<b>62,168</b>	<b>62,930</b>	<b>63,655</b>	<b>64,159</b>	<b>64,647</b>	<b>3,142</b>			
High Enrollment Increment	387	552	-495	595	677	663	762	725	504	488				
K-12 District Schools	169,008	169,991	163,460	162,707	163,233	164,105	166,648	168,906	170,638	172,245	9,012			
K-12 Alternative Schools	590	536	488	575	702	673	667	706	681	707				
K-12 ESE/Other Schools †	593	349	524	442	289	335	320	370	319	380				
K-12 Virtual Schools †	143	135	274	700	267	278	301	282	315	310				
K-12 Charter Schools	20,337	21,356	21,519	22,235	22,520	22,828	23,301	23,744	24,187	24,621	2,101			
<b>Total K-12 Enrollment</b>	<b>190,671</b>	<b>192,367</b>	<b>186,265</b>	<b>186,659</b>	<b>187,011</b>	<b>188,219</b>	<b>191,237</b>	<b>194,008</b>	<b>196,140</b>	<b>198,263</b>	<b>11,252</b>			
K-12 Enrollment Increment	701	1,696	-6,102	394	352	1,208	3,018	2,771	2,132	2,123				
Prekindergarten Enrollment	4,204	4,293	3,378	3,612	3,806	3,966	4,092	4,210	4,298	4,342				
<b>Total PreK-12 Enrollment</b>	<b>194,875</b>	<b>196,660</b>	<b>189,643</b>	<b>190,271</b>	<b>190,817</b>	<b>192,185</b>	<b>195,329</b>	<b>198,218</b>	<b>200,438</b>	<b>202,605</b>	<b>11,788</b>			

\* Elementary school enrollment includes K-5 grade students attending Village Academy, 6th grade students attending Gove Elementary, & 6-8 grade students attending The Conservatory School at NPB, D.D. Eisenhower K-8, Hidden Oaks K-8 School, North Grade K-8, Verde K-8, Addison Mizner School & Plumosa SOA.

\*\* Middle school enrollment includes 6-8 grade students attending Village Academy.

\*\*\* High school enrollment includes 9-12 grade students attending Village Academy and 6-8 grade students attending Pahokee Middle-Senior.

† Includes Virtual Instructional Program (VIP) & Palm Beach Virtual Franchise; MSIDP's 7001 and 7004.

‡ Mckay Scholarship combined with Family Empowerment Scholarship beginning in SY2022-23 and is no longer included in historical & projected enrollment figures.

Note: PreK enrollment is not included in elementary & high school totals.