

RESOLUTION 2024 - 56

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA APPROVING BUDGET AMENDMENT NO. 1 IN THE AMOUNT OF \$152,433.00 FOR FISCAL YEAR 2024-2025, AS SET FORTH IN COMPOSITE EXHIBIT "A" ATTACHED HERETO; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Pahokee ("City") desires to amend the Fiscal Year (FY) budget for FY 2024-2025; and

WHEREAS, Budget Amendment No. 1, as set forth in Exhibit "A", will increase the current budget for FY 2024-2025 from \$8,939,702.00 to \$9,092,274.00, a difference of \$152,572.00: and

WHEREAS, Specifically, the General Fund will increase both revenues and expenditures by \$29,000.00 to account for unexpected revenues and expenditures for day-to-day operations; and

WHEREAS, the City's ARPA Fund will increase both revenues and expenditures by \$123,572.00 to account for unexpected deferral of both revenues and expenditures; and

WHEREAS, it is necessary to amend the Fiscal Year 2024-2025 Budget to reflect the total budget increase of \$152,572.00; and

WHEREAS, the City Commission of the City of Pahokee, Florida, finds that approving Budget Amendment No. 1, attached hereto as Composite Exhibit "A", is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing whereas clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. Budget Amendment No. 1. The City Commission of the City of Pahokee, Florida hereby approves Budget Amendment No. 1 for the Fiscal Year 2024-2025, attached hereto as Composite Exhibit "A", providing for a total budget increase of \$ 152,572.00.

Section 3. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 10th day of December, 2024.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Vice Mayor Murvin	_____ (Yes)	_____ (No)
Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Cowan Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

Composite Exhibit "A"

Budget Amendments Summary FY 2024-2025

Budget Summary Fiscal Year Ending September 30, 2025