

# Appendix 7C School District of Palm Beach County – Capacity Watch List – 2023 Five-Year Enrollment Projections, FY 2024 to FY2028

CAPACITY WATCH LIST - 2023		FIVE-YEAR ENROLLMENT PROJECTIONS - FY2024 TO FY2028													
ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION		ELEMENTARY SCHOOLS													
School# (MSID)	Region	School	Capacity*	Oct. 2022 Prek	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					
					FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	
2171	South	Blue Lake	972	0	889	917	918	923	932	932	94%	94%	95%	95%	96%
3341	Central	Equestrian Trails **	910	39	847	857	868	877	886	886	93%	94%	95%	96%	97%
2551	North	Frontier	864	1	718	739	767	803	831	831	83%	86%	89%	93%	96%
1421	South	Hagen Road**	849	34	777	786	799	791	808	808	92%	93%	94%	93%	95%
0071	North	Jupiter	929	0	825	837	855	878	897	897	89%	90%	92%	95%	97%
2091	North	Jupiter Farms	713	1	634	651	663	675	688	688	89%	91%	95%	95%	96%
0681	Central	North Grade K-8	821	0	756	769	774	777	765	765	92%	94%	94%	95%	93%
0111	North	Palm Beach Gardens **	739	39	676	689	702	710	715	715	92%	93%	95%	96%	97%
0421	Central	Palm Beach Public	393	0	379	372	380	378	385	385	96%	95%	97%	96%	98%
1321	Glades	Rosenwald	314	0	297	305	309	300	304	304	95%	97%	99%	96%	97%
0281	South	Sunset Palms	1,024	1	936	947	941	955	972	972	91%	92%	92%	93%	95%
1661	South	Verde K-8	1,364	0	1,291	1,329	1,320	1,326	1,333	1,333	95%	97%	97%	97%	98%
1671	Central	Wellington **	1,022	78	964	983	995	988	976	976	94%	96%	97%	97%	95%

\* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity  
 \*\* School projected at 95% - 99% FISH Utilization based on inclusion of PreK

97 Schools projected at 95% to 99% utilization