

Centennial Events Revenues and Expenditures

	Revenues		Expenditures	
Original Allocation	\$10,000			
Anticipated Donations	\$5,000			
Total	\$15,000			
Requested Allocation Increase	\$25,000			
Approved Increase	\$25,000			
Donations Received through 4/30/2022	\$20,845			
Total Revenues				\$60,845
Centennial Gala and Carnival			\$34,227	
Fourth of July Fireworks			\$25,000	
Total Expenditures				\$59,227
Remaining Funds 4/30/2022				\$1,618
Additional Anticipated Expenditures:				
Cinco De Mayo			\$8,500	-\$6,882
Juneteenth			\$8,500	-\$15,382
Fourth of July Events			\$8,500	-\$23,882
Back to School Bash			\$14,000	-\$37,882
Fall Festival			\$6,500	-\$44,382
Caribbean Heritage Month			\$8,500	-\$52,882