

2022-002 by Fund

Use this form for items not anticipated in the budget

Line Item		Original	Current			Adjusted	Remaining
Number	Description	Budget	Budget	Increase	Decrease	Budget	Balance
<u>Revenues</u>							
<u>General Fund</u>							
1.363000'	Donations (Centennial)	5,000.00	25,000.00	20,000.00			-
		-	-			-	-
Total		5,000.00	25,000.00	20,000.00	-		-
	Total Revenue			20,000.00			
<u>Expenses</u>							
<u>General Fund</u>							
1.513011'	Executive Salaries (Financial & General Accounting)	80,000	0		80,000	0	-
1.555480'	Promotional Activities (Centennial and City Events)	15,000	100,000	85,000		100,000	52,076
1.590546'	Fourth of July Celebration (Fireworks ONLY)	10,000	25,000	15,000		25,000	-
Total Budget Increase							20,000