

RESOLUTION 2024 - 37

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET IN THE AMOUNT OF \$8,939,702.00 FOR THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Pahokee (“City”) has recommended an annual budget for the City for Fiscal Year 2024-2025 commencing October 1, 2024, and ending September 30, 2025, which budget relies upon a millage rate of 6.5419 mills; and

WHEREAS, the City scheduled a Final Budget Hearing on the proposed budget and millage rate, as required by Section 200.065, Florida Statutes, to be held on September 24, 2024; and

WHEREAS, the adoption and implementation of a tentative fiscal budget to provide municipal expenses for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Pahokee, Florida is essential.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing whereas clause is hereby ratified and confirmed as being true, and the same is hereby made a specific part of this Resolution.

Section 2. Tentative Fund Budgets. The City Commission of the City of Pahokee, Florida finds and determines that the sums set forth in the following tentative fund budgets for the fiscal year beginning October 1, 2024 and ending on September 30, 2025 are necessary to preserve the Public Health, Public Peace and Public Welfare of the City of Pahokee, and are necessary for it to properly function as a City.

(a) A Tentative Budget for the General Fund of the City of Pahokee for the above-described fiscal year, in the total sum of Five Million, Four Hundred Thirty-Eight Thousand, Nine Hundred Eight Dollars (\$5,438,908.00) is hereby adopted (Exhibit “A”).

(b) A Tentative Budget for Henderson Endowment in the total sum of Twenty-Six Thousand Dollars (\$26,000.00) is hereby adopted (Exhibit “A”).

(c) A Tentative Budget for the Special Revenue in the total sum of Eight Hundred Sixty- Seven Thousand Dollars (\$867,000.00) is hereby adopted (Exhibit "A").

(d) A Tentative Budget for the Capital Project Fund of the City of Pahokee for the above-described fiscal year in the total sum of Two Million, Five Thousand, Seven Hundred Eighty Dollars (\$2,005,780.00) is hereby adopted (Exhibit "A").

(e) A Tentative Budget for the Marina Campground Fund of the City of Pahokee for the above-described fiscal year in the total sum of Three Hundred Eighty-Four Thousand, Three Hundred Eighty-Eight Dollars (\$384,388.00) is hereby adopted (Exhibit "A").

(f) A Tentative Budget for the Cemetery Fund of the City of Pahokee for the above-described fiscal year in the total sum of Two Hundred Seventeen Thousand, Six Hundred Twenty-Six Dollars (\$217,626.00) is hereby adopted (Exhibit "A").

Section 3. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

DONE AND RESOLVED at the Special Meeting of the City Commission of the City of Pahokee, Florida, on this 11th day of September 2024.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Vice Mayor Murvin	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

EXHIBIT "A"

Tentative Budget FY 2024-2025

(attached)