

RESOLUTION 2023 - 54

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET IN THE AMOUNT OF \$9,036,654.00 FOR THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Pahokee ("City") has recommended an annual budget for the City for Fiscal Year 2023-2024 commencing October 1, 2023, and ending September 30, 2024, which budget relies upon a millage rate of 6.5419 mills; and

WHEREAS, the City scheduled a Final Budget Hearing on the proposed budget and millage rate, as required by Section 200.065, Florida Statutes, to be held on September 26, 2023; and

WHEREAS, the adoption and implementation of a tentative fiscal budget to provide municipal expenses for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the City of Pahokee, Florida is essential.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing whereas clause is hereby ratified and confirmed as being true, and the same is hereby made a specific part of this Resolution.

Section 2. Tentative Fund Budgets. The City Commission of the City of Pahokee, Florida finds and determines that the sums set forth in the following tentative fund budgets for the fiscal year beginning October 1, 2023 and ending on September 30, 2024 are necessary to preserve the Public Health, Public Peace and Public Welfare of the City of Pahokee, and are necessary for it to properly function as a City.

(a) A Tentative Budget for the General Fund of the City of Pahokee for the above-described fiscal year, in the total sum of Five Million, Five Hundred Seventy Thousand, Six Hundred Seventy -Six Dollars (\$5,570,676.00) is hereby adopted (Exhibit "A").

(b) A Tentative Budget for Henderson Endowment in the total sum of Fifteen Thousand Seven Hundred Dollars (\$15,700.00) is hereby adopted (Exhibit "A").

(c) A Tentative Budget for the Special Revenue in the total sum of Four Hundred Eighty Thousand Dollars (\$480,000.00) is hereby adopted (Exhibit "A").

(d) A Tentative Budget for ARPA Fund of the City of Pahokee for the above-described fiscal year in the total sum of One Million, One Hundred Fifteen Thousand Dollars (\$1,115,000.00) is hereby adopted (Exhibit "A").

(e) A Tentative Budget for the Capital Project Fund of the City of Pahokee for the above-described fiscal year in the total sum of One Million, Two Hundred Thousand Dollars (\$1,200,000.00) is hereby adopted (Exhibit "A").

(f) A Tentative Budget for the Marina Campground Fund of the City of Pahokee for the above-described fiscal year in the total sum of Three Hundred Eighty-Six Thousand, Ninety-Nine Dollars (\$386,099.00) is hereby adopted (Exhibit "A").

(g) A Tentative Budget for the Cemetery Fund of the City of Pahokee for the above-described fiscal year in the total sum of Two Hundred Sixty-Nine Thousand, One Hundred Seventy-Nine Dollars (\$269,179.00) is hereby adopted (Exhibit "A").

Section 3. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

DONE AND RESOLVED at the Special Meeting of the City Commission of the City of Pahokee, Florida, on this 12th day of September 2023.

Keith W. Babb, Jr., Mayor

ATTEST:

Tijauna Warner, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Vice Mayor Murvin	_____ (Yes)	_____ (No)
Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Gonzalez	_____ (Yes)	_____ (No)
Commissioner Perez	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

EXHIBIT "A"

Tentative Budget FY 2023-2024

(attached)