

City of Pahokee, Florida
General Fund
Expenditures by Department
For The Fiscal Year Ending September 30, 2023

Departments	Proposed Budget	Percent of Total
Commission	90,849	1.78%
City Manager	276,259	5.41%
City Clerk	150,710	2.95%
Finance and Administration	383,736	7.52%
Human Resources	96,887	1.90%
IT/GATV	40,000	0.78%
Legal	100,000	1.96%
Comprehensive Planning	15,250	0.30%
Police Department (PBSO)	630,000	12.34%
Protective Inspections/Building, Planning & Zoning	372,520	7.30%
Roads & Streets	1,573,119	30.81%
Community Economic Development	232,734	4.56%
Recreation Department (City)	612,262	11.99%
Recreation Dept. -PBC FAA	113,493	2.22%
Parks	33,383	0.65%
Non-Departmental	201,125	3.94%
Transfers Out	183,595	3.60%
Total Expenditures	\$ 5,105,921	100.00%

