

AMERICAN RECOVERY ACT ALLOCATION			
		Proposed	Amount
	Year 1	Year 2	Available
<b>ARPA Revenues by annual allocation</b>	<b>\$1,581,445</b>	<b>\$1,581,445</b>	<b>\$3,162,890</b>
<b>Spending Priorities</b>			
<b>Community-Wide</b>			
Streets/Sidewalks/Curbs & Gutters/Street Signs/Paint Intersection Stop Line/Crosswalks	\$100,000		\$3,062,890
Clean out storm drains and replace storm drain covers	\$40,000		\$3,022,890
Marina Docks C, D & E repairs	\$475,000		\$2,547,890
Marina and Campground - Wifi to all slips and throughout RV Park		\$5,000	\$2,542,890
Campground Improvements - upgrades to RV lots including electric, water, sewer, etc		\$20,000	\$2,522,890
Cemetery - Software Update, Marquee Sign		\$30,000	\$2,492,890
Homeowners Assistance Programs - Utilities and Weatherization(repairs, updates	\$25,000	\$35,000	\$2,432,890
PBSO Annual Contract Payment	\$565,502	\$565,502	\$1,301,886
Backflow Preventor Program	\$30,000		\$1,271,886
Annexation/DeAnnexation	\$30,000	\$15,000	\$1,226,886
Business Retention/Recruitment and Tourism Marketing program	\$15,000	\$15,000	\$1,196,886
In-fill and Housing Rehabilitation	\$25,000	\$25,000	\$1,146,886
Economic Development Incentives	\$10,000	\$10,000	\$1,126,886

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<b>City Properties</b>			<b>\$1,126,886</b>
Repair/Replace/Construct ADA compliant ramps	\$15,000	\$15,000	\$1,096,886
Purchase and install a digital sign at City Hall and Marina to inform public of meetings, city events and public notices	\$25,000		\$1,071,886
Implement online payment processing system for all City programs and permitting processes	\$7,500		\$1,064,386
Update/Revise City website to be more user and mobile friendly while retaining ADA accessibility requirements	\$7,500		\$1,056,886
Community Garden	\$4,500	\$2,500	\$1,049,886
			\$1,049,886
<b>Parks and Recreation</b>			<b>\$1,049,886</b>
Splash Pad	\$80,000		\$969,886
Sports Complex		\$50,000	\$919,886
Unify Parks (4) signs/gates fencing		\$30,000	\$889,886
Bicycle Pathways - Green Paint to designate	\$15,000		\$874,886
Commissioners Park	\$15,000		\$859,886
Martin Luther King Park - Walking-Jogging Path/Trails	\$30,000		\$829,886
Wayfinding Signage - Unified look and standards throughout community for all buildings/property/attractions	\$25,000		\$804,886
			<b>\$804,886</b>

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<b>Master Plans</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$684,886</b>
Comprehensive Plan/EAR			\$684,886
Parks			\$684,886
Utilities			\$684,886
Planning and Zoning			\$684,886
Citizens			\$684,886
			\$684,886
GIS Overlay Maps	\$7,500	\$7,500	\$669,886
<b>Technology/Smart City</b>			<b>\$669,886</b>
Electric Vehicle Charging Stations - City Parks/Marina & Campground/City Hall/Gymnasium/Sports Complex		\$10,000	\$659,886
RFID entry systems for city complexes and employee T&A	\$12,000		\$647,886
City Records Storage - Current and Future	\$20,000	\$20,000	\$607,886

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<b>Vehicles and Equipment</b>			<b>\$607,886</b>
4x4 SUV Replacement vehicles for City Fleet x 2		\$45,000	\$562,886
1/2 ton crew cab pick-up trucks to replace aging City Fleet vehicles x 3	\$50,000	\$25,000	\$487,886
3/4 ton pick-up truck to replace aging City fleet vehicle x 1	\$38,000		\$449,886
15 passenger Cargo Van		\$28,000	\$421,886
Clam Truck for Public Works Dept Fleet	\$180,000		\$241,886
Complete repairs and certification testing of PW Fleet bucket truck	\$25,000		\$216,886
42-55 HP tractor with 60-72 inch brushhog mower	\$50,000		\$166,886
Backhoe	\$135,000		\$31,886
Gator x 4	\$30,000		\$1,886
<b>TOTAL</b>			<b>\$1,886</b>
<b>Total Available Funding American</b>			<b>\$1,886</b>
<b>Unallocated Funds</b>			
			<b>\$1,886</b>