General Fund

Personnel Services

For the Fiscal Year Ending September 30, 2023 (Proposed)

Personnel Service Detail

Athletic Coordinator Administration Assistant Administration Assistant Assistant Director of Parks & Recreation Assistant Director Community Development Cemetery Supervisor I Cemetery Worker I City Clerk I City Clerk I Clerk Specialist Planning, Building & Zoning Manager I Code Enforcement Officer (Part Time) I Code Enforcement Officer Senior Commission Custodian (Part time) I Custodian/Maintenance (Parks & Recreation) I Director of Community & Economic Dev I Director of Finance Director of Parks & Recreation I Director of Parks & Recreation I Director of Public Services I Driver & Group Leader Executive Assistant Grant Writer Recreational Specialist (Part time- Seasonal) Amintenance I (PW) Amintenance I (PW) Maintenance I (PW) Maintenance I (Part time) I Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager I Doperation Manager I Operation Manager I Operation Manager I	Classification	Number of Positions
Administration Assistant 1 Assistant Director of Parks & Recreation 1 Assistant Director Community Development 1 Cemetery Supervisor 1 Cemetery Worker I 2 City Clerk 1 City Clerk 1 City Manager 1 Clerk Specialist 1 Planning, Building & Zoning Manager 1 Code Enforcement Officer (Part Time) 1 Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian (Part time) 1 Custodian (Part time) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Parks & Recreation 1 Director of Poblic Services 1 Director of Public Services 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Marina Store Manager 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II	Accounts Payable Clerk	1
Assistant Director of Parks & Recreation 1 Assistant Director Community Development 1 Cemetery Supervisor 1 Cemetery Worker I 2 City Clerk 1 City Clerk 1 Clerk 5 pecialist 1 Planning, Building & Zoning Manager 1 Code Enforcement Officer (Part Time) 1 Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Parks & Recreation 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 1 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance II (PW) 1 Maintenance II (Propy 1 Maintenanc	Athletic Coordinator	1
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Cemetery Supervisor Cemetery Worker I Cemetery Worker I City Clerk 1 City Manager 1 Clerk Specialist Planning, Building & Zoning Manager Code Enforcement Officer (Part Time) 1 Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance II (PW) 1 Maintenance II (PW) 1 Maintenance III Marina Store Manager 1 Program Director 1 Program Specialist I & II	Assistant Director of Parks & Recreation	1
Cemetery Worker I City Clerk City Clerk 1 City Manager 1 Clerk Specialist 1 Planning, Building & Zoning Manager 1 Code Enforcement Officer (Part Time) 1 Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Parks & Recreation 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer Recreational Specialist (Part time- Seasonal) 1 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) Maintenance I (Part time) 1 Maintenance I (Part time) 1 Maintenance I (PW) Maintenance I I (PW) Marina Store Manager 1 Poperation Manager 1 Program Director 1 Program Specialist I & II	Assistant Director Community Development	1
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City Manager 1 Clerk Specialist 1 Planning, Building & Zoning Manager 1 Code Enforcement Officer (Part Time) 1 Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance I (Part time) 1 Maintenance I (Port time) 1 Maintenance II (Pw) 1 Marina Store Manager 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II	Cemetery Worker I	2
Clerk Specialist 1 Planning, Building & Zoning Manager 1 Code Enforcement Officer (Part Time) 1 Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Parks & Recreation 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III 1 Marina Store Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2	City Clerk	1
Planning, Building & Zoning Manager Code Enforcement Officer (Part Time) Code Enforcement Officer Senior Commission Custodian (Part time) Custodian/Maintenance (Parks & Recreation) Director of Community & Economic Dev Director of Finance Director of Parks & Recreation Director of Public Services Driver & Group Leader Executive Assistant Grant Writer Recreational Specialist (Part time- Seasonal) Human Resources Director Risk & Public Safety Manager Junior Accountant Maintenance I (PW) Maintenance I (PW) Maintenance I (PW) Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager 1 Program Director Program Director 1 Program Specialist I & II	City Manager	1
Code Enforcement Officer (Part Time) 1 Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Parks & Recreation 1 Director of Public Services 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III 1 Marina Clerk 1 Marina Store Manager 1 Doperation Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2	Clerk Specialist	1
Code Enforcement Officer Senior 1 Commission 5 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Parks & Recreation 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III 1 Marina Store Manager 1 Doperation Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2	Planning, Building & Zoning Manager	1
Commission 5 Custodian (Part time) 1 Custodian/Maintenance (Parks & Recreation) 1 Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Public Services 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III 1 Marina Store Manager 1 Operation Manager 1 Program Director 1 Program Specialist I & II 2	Code Enforcement Officer (Part Time)	1
Custodian (Part time) Custodian/Maintenance (Parks & Recreation) Director of Community & Economic Dev Director of Finance Director of Parks & Recreation Director of Parks & Recreation Director of Public Services 1 Director & Group Leader Executive Assistant 1 Grant Writer Recreational Specialist (Part time- Seasonal) Human Resources Director Risk & Public Safety Manager Junior Accountant Maintenance I (PW) Maintenance I (Part time) Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager 1 Pogram Director 1 Program Director 1 Program Specialist I & II	Code Enforcement Officer Senior	1
Custodian/Maintenance (Parks & Recreation) Director of Community & Economic Dev Director of Finance Director of Parks & Recreation Director of Public Services 1 Director of Public Services 1 Driver & Group Leader Executive Assistant 1 Grant Writer Recreational Specialist (Part time- Seasonal) Human Resources Director Risk & Public Safety Manager Junior Accountant Maintenance I (PW) Maintenance I (Part time) Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager 1 Pogram Director 1 Program Specialist I & II Program Specialist I & II	Commission	5
Director of Community & Economic Dev 1 Director of Finance 1 Director of Parks & Recreation 1 Director of Public Services 1 Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III (PW) 1 Maintenance III (PW) 1 Marina Store Manager 1 Doperation Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2	Custodian (Part time)	1
Director of Finance Director of Parks & Recreation Director of Public Services 1 Driver & Group Leader Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance III Marina Clerk 1 Marina Store Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2	Custodian/Maintenance (Parks & Recreation)	1
Director of Parks & Recreation Director of Public Services Driver & Group Leader Executive Assistant Grant Writer Recreational Specialist (Part time- Seasonal) Human Resources Director Risk & Public Safety Manager Junior Accountant Maintenance I (PW) Maintenance I (Part time) Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager 1 Poperation Manager 1 Program Director Program Specialist I & II Director 1 1 1 1 1 1 1 1 1 1 1 1 1	Director of Community & Economic Dev	1
Director of Public Services Driver & Group Leader Executive Assistant Grant Writer Recreational Specialist (Part time- Seasonal) Human Resources Director Risk & Public Safety Manager Junior Accountant Haintenance I (PW) Maintenance I (Part time) Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager Doperation Manager 1 Program Director 1 Program Specialist I & II 2	•	1
Driver & Group Leader 1 Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance III (PW) 1 Maintenance III 1 Marina Clerk 1 Marina Store Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2 Executive Assistant Director 1 Program Specialist I & II 2	Director of Parks & Recreation	1
Executive Assistant 1 Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance II (PW) 1 Maintenance III (PW) 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2	Director of Public Services	1
Grant Writer 1 Recreational Specialist (Part time- Seasonal) 2 Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III (PW) 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Driver & Group Leader	1
Recreational Specialist (Part time- Seasonal) Human Resources Director Risk & Public Safety Manager Junior Accountant Maintenance I (PW) Maintenance I (Part time) Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager Operation Manager 1 Program Director Program Specialist I & II Program Specialist I & II 2	Executive Assistant	1
Human Resources Director 1 Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III (PW) 1 Maintenance III (PW) 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Program Specialist I & II 2	Grant Writer	1
Risk & Public Safety Manager 1 Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III (PW) 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Recreational Specialist (Part time- Seasonal)	2
Junior Accountant 1 Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Human Resources Director	1
Maintenance I (PW) 7 Maintenance I (Part time) 1 Maintenance II (PW) 1 Maintenance III 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Risk & Public Safety Manager	1
Maintenance I (Part time) Maintenance II (PW) Maintenance III Marina Clerk Marina Store Manager Operation Manager 1 Park Ranger Program Director Public Services Assistant Director Program Specialist I & II 1 I An Anna Store Manager 1 I Anna Marina Store Manager 1 I Anna	Junior Accountant	1
Maintenance II (PW) 1 Maintenance III 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Maintenance I (PW)	7
Maintenance III 1 Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2		1
Marina Clerk 1 Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Maintenance II (PW)	1
Marina Store Manager 1 Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Maintenance III	1
Operation Manager 1 Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Marina Clerk	1
Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Marina Store Manager	1
Park Ranger 1 Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Operation Manager	1
Program Director 1 Public Services Assistant Director 1 Program Specialist I & II 2	Park Ranger	1
Public Services Assistant Director 1 Program Specialist I & II 2	_	1
	-	1
	Program Specialist I & II	2
	Public Works Clerk	1

Summer Camp Counselors	2
Pad Attendant (Part time- Seasonal)	1
	55