

## RESOLUTION 2022 - 34

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET IN THE AMOUNT OF \$9,716,874.00 FOR THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Manager of the City of Pahokee ("City") has recommended an annual budget for the City for Fiscal Year 2022-2023 commencing October 1, 2022, and ending September 30, 2023, which budget relies upon a millage rate of 6.5419 mills; and

**WHEREAS**, the City scheduled a Final Budget Hearing on the proposed budget and millage rate, as required by Section 200.065, Florida Statutes, to be held on September 27, 2022; and

**WHEREAS**, the adoption and implementation of a tentative fiscal budget to provide municipal expenses for the fiscal year beginning October 1, 2022, and ending September 30, 2023, for the City of Pahokee, Florida is essential.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:**

**Section 1.** Adoption of Representations. The foregoing whereas clause is hereby ratified and confirmed as being true, and the same is hereby made a specific part of this Resolution.

**Section 2.** Tentative Fund Budgets. The City Commission of the City of Pahokee, Florida finds and determines that the sums set forth in the following tentative fund budgets for the fiscal year beginning October 1, 2022 and ending on September 30, 2023 are necessary to preserve the Public Health, Public Peace and Public Welfare of the City of Pahokee, and are necessary for it to properly function as a City.

(a) A Tentative Budget for the General Fund of the City of Pahokee for the above-described fiscal year, in the total sum of **Five Million, One Hundred Five Thousand, Nine Hundred Twenty-One Dollars (\$5,105,921.00)** is hereby adopted (Exhibit "A").

(b) There is hereby appropriated from the **Henderson Endowment the total sum of Two Fifty Dollars (\$250.00)** of the City of Pahokee for the above-described fiscal year the **total** sum of is hereby adopted.

(c) A Tentative Budget for the **Special Revenue Fund of the City** of Pahokee for the above-described fiscal year the **total sum of Four Hundred Fifty Thousand dollars (\$450,000)** is hereby adopted.

(d) A Tentative Budget for the **American Rescue Plan Act (ARPA) Fund** of the City of Pahokee for the above-described fiscal year the **total sum of One Million Five Hundred Seventy-Four Thousand Dollars (\$1,574,000.00)** is hereby adopted.

(e) A Tentative Budget for the Debt Service Fund of the City of Pahokee for the above-described fiscal year in the total sum of **One Hundred Thirty-Five Thousand, Two Hundred Thirty-Four Dollars (\$135,234.00)** is hereby adopted.

(f) A Tentative Budget for the Capital Project Fund of the City of Pahokee for the above-described fiscal year in the total sum of **One Million, Eight Hundred Ninety-Three Thousand, Nine Hundred Forty Three Dollars (\$1,893,943.00)** is hereby adopted.

(g) A Tentative Budget for the Marina Campground Fund of the City of Pahokee for the above-described fiscal year in the total sum of **Three Hundred Forty-Eight Thousand, Eight Hundred Forty-Five Dollars (\$348,845.00)** is hereby adopted.

(h) A Tentative Budget for the Cemetery Fund of the City of Pahokee for the above-described fiscal year in the total sum of **Two Hundred Eight Thousand, Six Hundred Eighty-One Dollars (\$208,681.00)** is hereby adopted.

**Section 3.** Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

**DONE AND RESOLVED** at the Special Meeting of the City Commission of the City of Pahokee, Florida, on this 12<sup>th</sup> day of September 2022.

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Keith W. Babb, Jr., Mayor

**ATTEST:**

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Tijauna Warner, CMC, City Clerk

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:**

\_\_\_\_\_  
Burnadette Norris-Weeks, City Attorney

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

**VOTE:**

Vice Mayor Murvin	_____ (Yes)	_____ (No)
Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Gonzalez	_____ (Yes)	_____ (No)
Commissioner Perez	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

**EXHIBIT "A"**

**Tentative Budget FY 2022-2023**

**(attached)**