

AMERICAN RECOVERY ACT ALLOCATION						
				Proposed	Amount	
	Category	Selected	Year 1	Year 2	Available	
ARPA Revenues by annual allocation			\$1,581,445	\$1,581,445	\$3,162,890	
Priorities						
Public Service						
Senior Assistance						
Veterans Assistance						
Underserved Residents (120% of median Income/80%/50%/30% based upon HUD Guidelines)						
Assistance for Residents not meeting above criteria - programing guidelines to be developed						
Community-Wide						
Streets/Sidewalks/Curbs & Gutters/Street Signs/Paint Intersection Stop Line/Crosswalks			\$100,000		\$3,062,890	
Clean out storm drains and replace storm drain covers			\$40,000		\$3,022,890	
Marina Docks C, D & E repairs			\$475,000		\$2,547,890	
Marina and Campground - Wifi to all slips and throughout RV Park				\$5,000	\$2,542,890	
Campground Improvements - upgrades to RV lots including electric, water, sewer, etc				\$20,000	\$2,522,890	
Cemetery - Software Update, Marquee Sign				\$30,000	\$2,492,890	
Homeowners Assistance Programs - Utilities and Weatherization(repairs, updates			\$25,000	\$35,000	\$2,432,890	
PBSO Annual Contract Payment			\$565,502	\$565,502	\$1,301,886	
Backflow Preventor Program			\$30,000		\$1,271,886	
Annexation/DeAnnexation			\$30,000	\$15,000	\$1,226,886	
Business Retention/Recruitment and Tourism Marketing program			\$15,000	\$15,000	\$1,196,886	
In-fill and Housing Rehabilitation			\$25,000	\$25,000	\$1,146,886	
Economic Development Incentives			\$10,000	\$10,000	\$1,126,886	
City Properties					\$1,126,886	
Repair/Replace/Construct ADA compliant ramps			\$15,000	\$15,000	\$1,096,886	
Purchase and install a digital sign at City Hall and Marina to inform public of meetings, city events and public notices			\$25,000		\$1,071,886	

Implement online payment processing system for all City programs and permitting processes			\$7,500		\$1,064,386	
Update/Revise City website to be more user and mobile friendly while retaining ADA accessibility requirements			\$7,500		\$1,056,886	
Community Garden			\$4,500	\$2,500	\$1,049,886	
					\$1,049,886	
Parks and Recreation					\$1,049,886	
Splash Pad			\$80,000		\$969,886	
Sports Complex				\$50,000	\$919,886	
Bicycle Pathways - Green Paint to designate				\$30,000	\$889,886	
Commissioners Park			\$15,000		\$874,886	
Martin Luther King Park - Walking-Jogging			\$15,000		\$859,886	
			\$30,000		\$829,886	
Wayfinding Signage - Unified look and standards throughout community for all buildings/property/attractions			\$25,000		\$804,886	
					\$804,886	
Master Plans			\$60,000	\$60,000	\$684,886	
Comprehensive Plan/EAR					\$684,886	
Parks					\$684,886	
Utilities					\$684,886	
Planning and Zoning					\$684,886	
Citizens					\$684,886	
					\$684,886	
GIS Overlay Maps			\$7,500	\$7,500	\$669,886	
Technology/Smart City					\$669,886	
Electric Vehicle Charging Stations - City Parks/Marina & Campground/City Hall/Gymnasium/Sports Complex				\$10,000	\$659,886	
RFID entry systems for city complexes and employee T&A			\$12,000		\$647,886	
City Records Storage - Current and Future			\$20,000	\$20,000	\$607,886	
Vehicles and Equipment					\$607,886	
4x4 SUV Replacement vehicles for City Fleet x 2				\$45,000	\$562,886	
1/2 ton crew cab pick-up trucks to replace aging City Fleet vehicles x 3			\$50,000	\$25,000	\$487,886	
3/4 ton pick-up truck to replace aging City fleet vehicle x 1			\$38,000		\$449,886	
15 passenger Cargo Van				\$28,000	\$421,886	
Clam Truck for Public Works Dept Fleet			\$180,000		\$241,886	
Complete repairs and certification testing of PW Fleet bucket truck			\$25,000		\$216,886	
42-55 HP tractor with 60-72 inch brushhog mower			\$50,000		\$166,886	
Backhoe			\$135,000		\$31,886	
Gator x 4			\$30,000		\$1,886	
TOTAL					\$1,886	
Total Available Funding American Rescue					\$1,886	

Unallocated Funds						
					\$1,886	

Priorities	Community Input					
ARPA ANNUAL INCOME	\$1,581,445.00	\$1,581,445.00	1st Total	2nd Total	Date 1st	Date 2nd
Public Service	10%	10%	\$158,145.00	\$158,145.00		
Senior Assistance	3%	3%				
Veterans Assistance	2%	2%				
Underserved Residents (120% of median Income/80%/50%/30% based upon HUD Guidelines)	3%	3%				
Assistance for Residents not meeting above criteria - programing guidelines to be developed	2%	2%				
Community-Wide (city decide)	25%	25%	\$395,361.00	\$395,361.00		
Streets/Sidewalks/Curbs & Gutters/ Street Signs/Paint Intersection Stop Line/ Crosswalks						
Clean out storm drains and replace storm drain covers						
Marina Docks C, D & E repairs						
Marina and Campground - Wifi to all slips and throughout RV Park						
Campground Improvements - upgrades to RV lots including electric, water, sewer, etc						
Cemetery - Software Update, Marquee Sign						
Homeowners Assistance Programs - Utilities and Weatherization(repairs, updates						
PBSO Annual Contract Payment						
Backflow Preventor Program						
Annexation/DeAnnexation						
Business Retention/Recruitment and Tourism Marketing program						
In-fill and Housing Rehabilitation						
Economic Development Incentives						
City Properties	10%	10%	\$158,145.00	\$158,145.00		
Repair/Replace/Construct ADA compliant ramps	2%	2%				
Purchase and install a digital sign at City Hall and Marina to inform public of meetings, city events and public notices	3%	3%				
Implement online payment processing system for all City programs and permitting processes	2%	2%				
Update/Revise City website to be more user and mobile friendly while retaining ADA accessibility requirements	2%	2%				
Community Garden	1%	1%				

Parks and Recreation	12%	12%	\$189,773.00	\$189,773.00		
Splash Pad	2%	2%				
Sports Complex	2%	2%				
Unify Parks (4) signs/gates fencing	2%	2%				
Bicycle Pathways - Green Paint to designate	2%	2%				
Commissioners Park	2%	2%				
Martin Luther King Park - Walking-Jogging Path/Trails	3%	3%				
Wayfinding Signage - Unified look and standards throughout community for all buildings/property/attractions	2%	2%				
Master Plans	13%	13%	\$205,588.00	\$205,588.00		
Comprehensive Plan/EAR	2%	2%				
Parks	2%	2%				
Utilities	2%	2%				
Planning and Zoning	2%	2%				
Citizens	3%	3%				
GIS Overlay Maps	2%	2%				
Community Health Fair						
Technology/Smart City	5%	5%	\$79,072.00	\$79,072.00		
Electric Vehicle Charging Stations - City Parks/Marina & Campground/City Hall/Gymnasium/Sports Complex	2%	2%				
RFID entry systems for city complexes and employee T&A	2%	2%				
City Records Storage - Current and Future	1%	1%				
Vehicles and Equipment(City decide)	25%	25%	\$395,361.00	\$395,361.00		
4x4 SUV Replacement vehicles for City Fleet x 2						
1/2 ton crew cab pick-up trucks to replace aging City Fleet vehicles x 3						
3/4 ton pick-up truck to replace aging City fleet vehicle x 1						
15 passenger Cargo Van						
Clam Truck for Public Works Dept Fleet						
Complete repairs and certification testing of PW Fleet bucket truck						
42-55 HP tractor with 60-72 inch brushhog mower						
Backhoe						
Gator x 4						

TOTAL	100%	100%	\$1,581,445.00	\$1581445.00		