

CITY OF PAHOKEE



MINUTES

Tuesday, August 09, 2022, at 5:00 PM

Pahokee Commission Chambers
360 East Main Street
Pahokee, Florida 33476

CITY COMMISSION:

Keith W. Babb, Jr., Mayor
Clara Murvin, Vice Mayor
Derrick Boldin, Commissioner
Juan Gonzalez, Commissioner
Sara Perez, Commissioner

CITY STAFF:

Rodney Lucas, Interim City Manager
Jongelene Adams, Deputy City Manager
Tijauna Warner, City Clerk
Burnadette Norris-Weeks, Esq., City Attorney
Lynne Ladner, Interim Finance/Human Resource Director

[TENTATIVE: SUBJECT TO REVISION]

MINUTES

A. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Babb called the workshop to order at 5:26pm.

Vice Mayor Murvin lead the invocation and pledge of allegiance.

B. ROLL CALL

PRESENT

Mayor Keith Babb

Vice Mayor Clara Murvin

Commissioner Derrick Boldin via phone

Rodney Lucas, Interim City Manager

Candace Cobb, Acting City Attorney

Tijauna Warner, City Clerk

ABSENT

Commissioner Juan Gonzalez

Commissioner Sara Perez

C. TOPIC

1. PROPOSED BUDGET FISCAL YEAR 2022/2023

Mr. Lucas gave a brief overview of the budget as follows:

Budget Rationale:

Maintain Existing City Services

Maintain Quality of Life for Residents & Businesses

Maintain Healthy Level of Fund Balances

2022 Critical Dates:

August 9 - Budget Workshop & Planning meeting.

August 18 – PBCPA trim notices mailed to property owners.

September 12 – First hearing for tentative millage rate and budget.

September 27 – Second hearing for the final millage rate and budget.

October 1 – The FY23 Adopted budget becomes effective.

City proposing:

No millage increase

Current millage is 6.5419

Assessed value increase 5.49%

Why Do Expenditures Increase?

Inflation

Technology concerns

Recession

Demands for service (users)

Energy & fuel

Marketplace (supply & demand)

Post Covid-19

Supply chain issues

Tariffs
War
Events

GENERAL FUND BUDGET

Current Budget General Fund – FY2023

- Revenues \$ 5,105,921
- Expenditures \$ 5,105,921

INCLUDES:

- 3.5% COLA
- 2.5% Merit
- Living wage adjustment
- Salary Increase various staff
- Adjustment to personnel salary (per former Interim CM)
- Increase Health Care cost of 5.1%
- Increase operation cost/conference cost/promotional activities

CITY COMMISSION ACTION

SURTAX Dollars \$800,000 (Current balance + FY 23 rev)

- Early Learning Facilities (Child Care Center) Estimated \$150,000
- Broadband (Fiber Optic runs @ Marina and Sports complex with Wireless Access Points)

Estimated \$40,000

- Sidewalk replacement and construction \$300,000
- Recreational facilities Estimated \$ 100,000
- Rehabilitations/renovations of City Facilities - \$150,000

ARPA Dollars \$3,162,890

- Prepay PBSO – FY 23 and FY 24
- Street, Stormwater, Sidewalk Repair/replacement
- Marina/Campground Complex Restoration, Upgrades
- Home owner housing assistance programs
- COVID mitigation and prevention equipment for City facilities and events
- Parks Improvement projects: Splash pad, walking/jogging path @ MLK, Commissioners Park upgrades
- Rehabilitations, renovations, remediation to Sports Complex
- Electric Vehicle charging Stations at City facilities
- RFID entry systems at City Facilities
- Updated City records storage for Current and Future records
- Update/Replace City Fleet –
- SUV x 2, 1/2 ton crew cab trucks x 3, ¾ ton truck x 1, 12 passenger van x 1, backhoe x, gator utility vehicles x 4, Clam Truck x 1 & 55HP tractor with Brush Hog mower x 1
- Business Recruitment and Retention
- Infill and Housing Rehabilitation
- Monument Digital Sign for City Hall and citywide wayfinding for parks and facilities
- Community Garden
- Updated City website with online permitting and payments, job applications and ADA Accessibility

Major Capital Projects for FY23 Budget

- Personnel increases

- Cost of living adjustment
- Merit
- Additional staff

D. DISCUSSION, COMMENTS, CONCERNS

None.

E. ADJOURN

There being no further business to discuss, Mayor Babb adjourns the workshop at 5:56pm.

Keith W. Babb, Jr., Mayor

ATTEST: Tijauna Warner, CMC, City Clerk