



AGENDA

MEMORANDUM

TO: Honorable Mayor & City Commissioners

VIA: Brenda Bryant, City Manager

FROM: Office of the City Manager

SUBJECT: FY 2026 2027 Tentative Budget

DATE: September 8, 2026

GENERAL SUMMARY/BACKGROUND:

In accordance with Florida Statute 200.065 the City must approve a Resolution to adopt the "final budget" for the next fiscal year. This is required for Statutory Truth in Millage (TRIM) compliance.

Any changes adopted by the City Commission during the Tentative Budget Hearing, shall be incorporated into the Adopted Budget for Fiscal Year 2026-2027.

BUDGET IMPACT:

Yes

LEGAL NOTE:

Defer to the City Attorney.

STAFF RECOMMENDATION:

Staff recommends approval of Resolution 2026-53 approving the Tentative Budget for Fiscal Year 2026-2027.

ATTACHMENTS:

Resolution 2026-53

Tentative Budget FY 2026-2027